

Abstract Account of Revenue and Expenditure of the Consolidated Fund for the fiscal year ended 31December 2012

REVENUE

Analysis of total revenue by Revenue Items

Code	Description of Revenue Items	Original Estimates Rs	Actual Revenue Rs
11	TAXES		
111	Taxes on Income, Profits and Capital Gains	15,309,000,000	14,634,160,912
113	Taxes on Property	4,141,100,000	4,556,343,342
114	Taxes on Goods and Services	42,369,900,000	43,007,791,532
115	Taxes on International Trade and Transactions	1,525,000,000	1,505,879,535
116	Other Taxes	1,491,000,000	1,215,074,822
	TOTAL - TAXES	64,836,000,000	64,919,250,143
12	SOCIAL CONTRIBUTIONS		
121	Social Security Contributions	814,000,000	768,149,518
122	Other Social Contributions	286,000,000	282,938,146
	TOTAL - SOCIAL CONTRIBUTIONS	1,100,000,000	1,051,087,664
13	GRANTS		
131	Grants from Foreign Governments	198,300,000	122,321,285
132	Grants from International Organisations	3,209,700,000	2,275,450,830
	TOTAL - GRANTS	3,408,000,000	2,397,772,115
14	OTHER REVENUE		
141	Property Income	5,248,500,000	3,308,248,430
142	Sales of Goods and Services	1,861,500,000	1,620,771,815
143	Fines, Penalties and Forfeits	326,000,000	309,675,625
145	Miscellaneous Revenue	100,000,000	186,906,161
	TOTAL - OTHER REVENUE	7,536,000,000	5,425,602,031
	TOTAL REVENUE	76,880,000,000	73,793,711,953

Analysis of Revenue in respect of Transactions in Assets and Liabilities

Code	Description of Inflows	Original Estimates Rs	Actual Revenue Rs
32140	Reimbursement of Loans	622,125,000	876,202,858
32150	Equity Sales/Privatisation	430,000,000	-
33130	Issue of Securities other than Shares(Note 1)	14,400,000,000	17,100,683,337
33240	Loans from International Organisations	8,216,700,000	3,909,877,744
	Total Revenue in respect of Transactions in Assets and Liabilities	23,668,825,000	21,886,763,939

GRAND TOTAL REVENUE	100,548,825,000	95,680,475,892
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Note 1

Issue of Government Bonds