

**Detailed Statement of Revenue of the Consolidated Fund for the Fiscal year ended 31 December 2010**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>11</b>	<b>TAXES</b>				
<b>111</b>	<b><u>Taxes on Income, Profits and Capital Gains</u></b>				
11110001	Income Tax - Individuals	4,120,000,000	4,497,081,805.51	377,081,805.51	-
11120001	Income Tax - Companies & Bodies Corporate	8,760,000,000	8,427,967,085.29	-	332,032,914.71
11130001	Tax Deduction at Source (TDS)	815,000,000	964,968,358.00	149,968,358.00	-
11140001	National Residential Property Tax (NRPT)	60,000,000	86,150,299.00	26,150,299.00	-
	<b>Total Taxes on Income, Profits and Capital Gains</b>	<b>13,755,000,000</b>	<b>13,976,167,547.80</b>	<b>553,200,462.51</b>	<b>332,032,914.71</b>
<b>113</b>	<b><u>Taxes on Property</u></b>				
<b>1131</b>	<b>Recurrent Taxes on Immovable Property</b>				
11310001	Campment Site Tax	5,000,000	3,089,435.28	-	1,910,564.72
11310002	Campment Tax	4,000,000	3,198,820.81	-	801,179.19
	Total Recurrent Taxes on Immovable Property	9,000,000	6,288,256.09	-	2,711,743.91
<b>1134</b>	<b><u>Taxes on Financial and Capital Transactions</u></b>				
11340001	Land Transfer Tax	1,000,000,000	1,189,569,447.25	189,569,447.25	-
11340002	Registration Duty on Transfer of Immovable Property	1,000,000,000	1,179,532,252.20	179,532,252.20	-
11340003	Tax on Transfer of Leasehold Rights in State Lands	75,000,000	174,739,831.66	99,739,831.66	-
11340004	Registration Duty on Transfer of Shares	75,000,000	84,261,505.00	9,261,505.00	-
11340005	Registration Duty on Transfer of Motor Vehicles	750,000,000	793,570,485.00	43,570,485.00	-
11340006	Registration Duty on Loans	10,000,000	8,961,100.00	-	1,038,900.00
11340007	Registration Duty on Fixed and Floating Charges	200,000,000	180,040,900.00	-	19,959,100.00
11340008	Mortgages, Inscriptions and Transcriptions	15,000,000	10,509,620.00	-	4,490,380.00
11340009	Stamp Duties	85,000,000	74,545,000.00	-	10,455,000.00
11340999	Miscellaneous	160,000,000	164,198,731.34	4,198,731.34	-
	Total Taxes on Financial and Capital Transactions	3,370,000,000	3,859,928,872.45	525,872,252.45	35,943,380.00

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<b>1135</b>	<b>Other Non Recurrent Taxes on Property</b>				
11350001	Land Conversion tax	50,000,000	38,111,199.55	-	11,888,800.45
	Total Other Non Recurrent Taxes on Property	50,000,000	38,111,199.55	-	11,888,800.45
	<b>Total Taxes on Property</b>	<b>3,429,000,000</b>	<b>3,904,328,328.09</b>	<b>525,872,252.45</b>	<b>50,543,924.36</b>
<b>114</b>	<b>Taxes on Goods and Services</b>				
<b>1141</b>	<b>General Taxes on Goods and Services</b>				
11411001	Value Added Tax	20,600,000,000	21,094,442,931.67	494,442,931.67	-
11412001	Sales Tax	-	17,931.00	17,931.00	-
	Total General Taxes on Goods and Services	20,600,000,000	21,094,460,862.67	494,460,862.67	-
<b>1142</b>	<b>Excise Duties</b>				
11420001	Spirits, Liquors and Alcoholic Beverages	2,276,000,000	2,351,119,981.00	75,119,981.00	-
11420002	Tobacco Products	2,200,000,000	2,371,342,134.00	171,342,134.00	-
11420003	Motor Vehicles and Motor Cycles	1,685,000,000	1,927,970,729.00	242,970,729.00	-
11420004	Petroleum Products	2,225,000,000	2,420,681,207.60	195,681,207.60	-
11420005	Plastic Products	131,000,000	159,231,288.00	28,231,288.00	-
11420999	Miscellaneous	101,000,000	100,608,803.00	-	391,197.00
	Total Excise Duties	8,618,000,000	9,330,954,142.60	713,345,339.60	391,197.00
<b>1144</b>	<b>Taxes on Specific Services and Gambling</b>				
11440001	Taxes on the National Lottery and Other Lotteries	420,000,000	693,470,532.71	273,470,532.71	-
11440002	Betting Taxes on Horse Racing, Football, etc	480,000,000	657,513,681.37	177,513,681.37	-
11440003	Gaming Taxes on Casinos and Gaming Houses	625,000,000	818,314,679.14	193,314,679.14	-
11440004	Passenger Fee on Air Tickets	525,000,000	561,351,579.00	36,351,579.00	-
	Total Taxes on Specific Services and Gambling	2,050,000,000	2,730,650,472.22	680,650,472.22	-

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<b>114</b>	<b><u>Taxes on Goods and Services - continued</u></b>				
<b>1145</b>	<b>Licence Fees</b>				
11450001	Road Motor Vehicle Licences	1,081,500,000	1,117,130,841.00	35,630,841.00	-
11450002	Company Licences	155,000,000	147,701,698.17	-	7,298,301.83
11450003	Incorporation & Lodging Fees, Search Duty, etc.	14,000,000	9,290,040.15	-	4,709,959.85
11450004	Tourist Enterprise Licences	65,000,000	73,541,439.22	8,541,439.22	-
11450005	Gambling Licences	200,000,000	99,826,298.80	-	100,173,701.20
11450006	Liquor Licences	13,000,000	10,097,865.00	-	2,902,135.00
11450007	Freeport Licences	5,000,000	249.00	-	4,999,751.00
11450099	Licence Fees - Miscellaneous	21,500,000	19,773,113.10	-	1,726,886.90
	Total Licence Fees	1,555,000,000	1,477,361,544.44	44,172,280.22	121,810,735.78
	<b>Total Taxes on Goods and Services</b>	<b>32,823,000,000</b>	<b>34,633,427,021.93</b>	<b>1,932,628,954.71</b>	<b>122,201,932.78</b>
<b>115</b>	<b><u>Taxes on International Trade and Transactions</u></b>				
11510001	Customs Duties	1,600,000,000	1,525,202,154.28	-	74,797,845.72
	<b>Total Taxes on International Trade and Transactions</b>	<b>1,600,000,000</b>	<b>1,525,202,154.28</b>	<b>-</b>	<b>74,797,845.72</b>
<b>116</b>	<b><u>Other Taxes</u></b>				
11610001	Temporary Solidarity Levy on Hotels	-	37,329.00	37,329.00	-
11610002	Corporate Social Responsibility	-	149,504,244.00	149,504,244.00	-
11611001	Environment Protection Fee	140,000,000	141,350,514.18	1,350,514.18	-
11612001	Special Levy on Banks	615,000,000	455,338,947.00	-	159,661,053.00
11612002	Special Levy on Telecommunications Companies	335,000,000	423,707,393.00	88,707,393.00	-
	<b>Total Other Taxes</b>	<b>1,090,000,000</b>	<b>1,169,938,427.18</b>	<b>239,599,480.18</b>	<b>159,661,053.00</b>
	<b>TOTAL TAXES</b>	<b>52,697,000,000</b>	<b>55,209,063,479.28</b>	<b>3,251,301,149.85</b>	<b>739,237,670.57</b>
	<i>Net amount over the Estimates</i>			<b>2,512,063,479.28</b>	

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Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>12</b>	<b>SOCIAL CONTRIBUTIONS</b>			-	-
<b>121</b>	<b><u>Social Security Contributions</u></b>				
12110001	Employee Contribution under New Pension Scheme	740,300,000	733,482,387.24	-	6,817,612.76
	<b>Total Employee Contributions under New Pension Scheme</b>	<b>740,300,000</b>	<b>733,482,387.24</b>	<b>-</b>	<b>6,817,612.76</b>
<b>122</b>	<b><u>Other Social Contributions</u></b>				
12210001	Civil Service Family Protection Scheme	270,000,000	270,152,978.71	152,978.71	-
12211001	Retiring Allowance Scheme for Members of National Assembly	4,700,000	4,577,776.95	-	122,223.05
	<b>Total Other Social Contributions</b>	<b>274,700,000</b>	<b>274,730,755.66</b>	<b>152,978.71</b>	<b>122,223.05</b>
	<b>TOTAL SOCIAL CONTRIBUTIONS</b>	<b>1,015,000,000</b>	<b>1,008,213,142.90</b>	<b>152,978.71</b>	<b>6,939,835.81</b>
	<i>Net amount under the Estimates</i>				<b>6,786,857.10</b>
<b>13</b>	<b>GRANTS</b>				
<b>131</b>	<b><u>Grants from Foreign Governments</u></b>				
13110501	Government of Japan	26,000,000	2,062,625.70	-	23,937,374.30
13120201	Government of the Federal Republic of Germany	54,000,000	-	-	54,000,000.00
13120301	Government of the Republic of India	350,000,000	-	-	350,000,000.00
	<b>Total Grants from Foreign Governments</b>	<b>430,000,000</b>	<b>2,062,625.70</b>	<b>-</b>	<b>427,937,374.30</b>
<b>132</b>	<b><u>Grants from International Organisations</u></b>				
13210001	Global Fund to Fight AIDS, Tuberculosis and Malaria	55,000,000	30,972,887.00	-	24,027,113.00
13210002	AFD-Programme de Renforcement des Capacites Commerciales	36,100,000	1,794,930.25	-	34,305,069.75
13210003	GEF - Persistent Organic Pollutants	9,400,000	3,654,595.24	-	5,745,404.76
13210004	GEF - Energy Efficiency and Conservation	14,500,000	4,333,239.60	-	10,166,760.40
	<i>Carried forward</i>	<b>115,000,000</b>	<b>40,755,652.09</b>	<b>-</b>	<b>74,244,347.91</b>

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<b>132</b>	<b><u>Grants from International Organisations - continued</u></b>				
	<i>Brought forward</i>	115,000,000	40,755,652.09	-	74,244,347.91
13220611	EDF - Decentralised Cooperation Programme	179,500,000	67,451,085.24	-	112,048,914.76
13220614	EDF - Fluctuation in Exports Earnings (FLEX)	28,000,000	-	-	28,000,000.00
13220615	EDF - General Budget Support under 10th EDF	-	691,380,227.00	691,380,227.00	-
13220616	EDF- Accompanying Measures for Economic Restructuring	1,431,500,000	1,163,385,540.00	-	268,114,460.00
13220617	EDF - Global Climate Change Alliance	94,000,000	-	-	94,000,000.00
13220689	EDF - Other	1,800,000,000	-	-	1,800,000,000.00
13220701	Investment Climate Facility for Africa (ICF) e-judiciary project	26,000,000	15,536,708.99	-	10,463,291.01
13220999	Miscellaneous	-	10,392,310.53	10,392,310.53	-
	<b>Total Grants from International Organisations</b>	<b>3,674,000,000</b>	<b>1,988,901,523.85</b>	<b>701,772,537.53</b>	<b>2,386,871,013.68</b>
	<b>TOTAL GRANTS</b>	<b>4,104,000,000</b>	<b>1,990,964,149.55</b>	<b>701,772,537.53</b>	<b>2,814,808,387.98</b>
	<i>Net amount under the Estimates</i>				<i>2,113,033,850.45</i>
<b>14</b>	<b>OTHER REVENUE</b>				
<b>141</b>	<b><u>Property Income</u></b>				
<b>1411</b>	<b>Interest</b>				
14110001	Agricultural Marketing Board	1,144,000	-	-	1,144,000.00
14110002	Central Electricity Board	38,165,000	111,090,737.00	72,925,737.00	-
14110003	Central Water Authority	56,749,000	478,961.76	-	56,270,038.24
14110004	Mauritius Housing Company Ltd	1,229,000	1,191,065.52	-	37,934.48
14110005	Mauritius Sugar Industry Research Institute	105,000	105,453.45	453.45	-
14110006	National Transport Corporation	2,120,000	2,120,000.00	-	-
14110007	Mauritius Sugar Planters Mechanical Pool Cooperati	316,000	288,591.50	-	27,408.50
14110008	Rose Belle Sugar Estate	5,316,000	-	-	5,316,000.00
14110009	National Housing Development Company Ltd	16,836,000	17,491,867.77	655,867.77	-
	<i>Carried forward</i>	121,980,000	132,766,677.00	73,582,058.22	62,795,381.22

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<b>14</b>	<b>OTHER REVENUE - continued</b>				
<b>1411</b>	<b>Interest - continued</b>				
	<i>Brought forward</i>	121,980,000	132,766,677.00	73,582,058.22	62,795,381.22
14110010	Business Parks of Mauritius Ltd	11,183,000	1,136,876.72	-	10,046,123.28
14110012	Development Bank of Mauritius Ltd	12,691,000	23,886,307.27	11,195,307.27	-
14110050	Loans to Government Officers	95,700,000	89,882,126.48	-	5,817,873.52
14110051	Investment of Surplus Balances	50,199,000	139,834,767.16	89,635,767.16	-
14110054	District Council of Pamplemousses/Riviere du Rempart	2,074,000	2,750,000.00	676,000.00	-
14110055	Mauritius Shipping Corporation	2,000,000	-	-	2,000,000.00
14110999	Miscellaneous	6,173,000	1,529,940.00	-	4,643,060.00
	Total Interest	302,000,000	391,786,694.63	175,089,132.65	85,302,438.02
<b>1412</b>	<b>Dividends</b>				
14120004	State Bank of Mauritius Ltd	45,000,000	41,119,691.25	-	3,880,308.75
14120005	State Investment Corporation Ltd	832,000,000	-	-	832,000,000.00
14120006	Mauritius Telecom	300,000,000	346,959,050.12	46,959,050.12	-
14120008	Airports of Mauritius Co Ltd	160,000,000	160,000,000.00	-	-
14120009	State Informatics Ltd	10,000,000	-	-	10,000,000.00
14120010	Mauritius Housing Company Ltd	40,800,000	30,969,012.90	-	9,830,987.10
14120999	Miscellaneous	5,000,000	8,253,886.29	3,253,886.29	-
	Total Dividends	1,392,800,000	587,301,640.56	50,212,936.41	855,711,295.85
<b>1413</b>	<b>Withdrawals from Income of Quasi Corporations</b>				
14130001	Bank of Mauritius	1,200,000,000	1,199,958,158.29	-	41,841.71
14130002	Government Lotteries	175,000,000	82,614,819.52	-	92,385,180.48
14130004	Wastewater Management Authority	75,000,000	-	-	75,000,000.00
14130005	Information & Communication Technol	40,000,000	50,000,000.00	10,000,000.00	-
14130007	Financial Services Commission	600,000,000	216,159,000.00	-	383,841,000.00
14130008	Mauritius Ports Authority	50,000,000	-	-	50,000,000.00
	Total Withdrawals from Income of Quasi Corporations	2,140,000,000	1,548,731,977.81	10,000,000.00	601,268,022.19

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<b>14</b>	<b>OTHER REVENUE - continued</b>				
<b>1415</b>	<b>Rent and Royalties</b>				
14150002	Campment Site Lease	750,000,000	566,261,964.96	-	183,738,035.04
14150003	Other Land Leases	350,000,000	708,628,001.16	358,628,001.16	-
14150005	Shooting and Fishing Lease	20,200,000	9,467,744.71	-	10,732,255.29
	Total Rent and Royalties	1,120,200,000	1,284,357,710.83	358,628,001.16	194,470,290.33
	<b>Total Property Income</b>	<b>4,955,000,000</b>	<b>3,812,178,023.83</b>	<b>593,930,070.22</b>	<b>1,736,752,046.39</b>
<b>142</b>	<b>Sales of Goods and Services</b>			-	-
<b>1422</b>	<b>Administrative Fees</b>				
14220001	Court Fees	32,000,000	35,725,561.50	3,725,561.50	-
14220002	Ushers' and Interpreters' Fees	4,000,000	5,041,247.00	1,041,247.00	-
14220010	Issue of Civil Status Certificates	6,700,000	2,526,405.00	-	4,173,595.00
14220011	Fees for Celebration of Civil Marriage	7,970,000	8,374,000.00	404,000.00	-
14220012	Fees for National Identity Cards	4,300,000	4,274,400.00	-	25,600.00
14220020	Issue of Certificates in connection with Citizenship	1,500,000	1,864,010.28	364,010.28	-
14220031	Route Air Navigation Charge	132,000,000	129,385,767.94	-	2,614,232.06
14220032	Other Civil Aviation Charges	78,000,000	76,633,101.36	-	1,366,898.64
14220033	Issue of Aviation Security Identification Form	-	547,440.60	547,440.60	-
14220034	Scheme of Charge	59,500,000	15,405,730.48	-	44,094,269.52
14220040	Fees for Cinema, Video and Theatre Censorship	11,500,000	1,887,633.00	-	9,612,367.00
14220050	Fumigation and Disinfection Fees	1,500,000	1,241,100.00	-	258,900.00
14220060	Ships' Registration Fees	600,000	117,716.32	-	482,283.68
14220061	Annual Fees	3,500,000	2,263,987.32	-	1,236,012.68
14220062	Parking Fees	29,000,000	29,600,507.00	600,507.00	-
14220070	Duty on Scales	3,500,000	4,463,853.66	963,853.66	-
14220080	Reimbursement towards Cost of Audit Services	9,000,000	10,021,850.00	1,021,850.00	-
14220100	Fees for Police Services	92,000,000	78,218,927.64	-	13,781,072.36
14220101	Helicopter and Aircraft Services	9,000,000	6,211,986.34	-	2,788,013.66
14220102	Issue of Passports	35,000,000	34,528,735.37	-	471,264.63
14220103	Issue of Accident Report Form	121,000	97,480.20	-	23,519.80
	<i>Carried forward</i>	520,691,000	448,431,441.01	8,668,470.04	80,928,029.03

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<b>14</b>	<b>OTHER REVENUE -</b>				
	<i>continued</i>				
<b>142</b>	<b>Sales of Goods and Services</b>				
	<i>continued</i>				
<b>1422</b>	<b>Administrative Fees -</b>				
	<i>continued</i>				
	<i>Brought forward</i>	520,691,000	448,431,441.01	8,668,470.04	80,928,029.03
14220110	Central Health Laboratory Fees	5,500,000	11,124,165.00	5,624,165.00	-
14220111	Pharmacy Licences	600,000	610,230.00	10,230.00	-
14220112	Overtime Fees	950,000	2,489,110.00	1,539,110.00	-
14220113	Vaccination Fees	3,630,000	3,357,160.45	-	272,839.55
14220120	Fees for Veterinary Services	182,000	114,103.90	-	67,896.10
14220121	Importation Fees (Agricultural Produce)	3,500,000	2,894,610.00	-	605,390.00
14220123	Pest Control for Fruit Trees	100,000	116,700.00	16,700.00	-
14220124	Quarantine Fees	3,630,000	2,242,763.00	-	1,387,237.00
14220125	Reim to. Cost of Control Board Administration	75,000,000	86,236,017.00	11,236,017.00	-
14220126	Reim to. Cost of Tobacco Research	30,000	30,000.00	-	-
14220127	Sterilisation, Post Mortem Analysis and Export Fees	100,000	57,840.00	-	42,160.00
14220128	Reim to. Cost of National Parks and Conservation Service	39,000,000	31,039,384.11	-	7,960,615.89
14220140	Fishing Vessel Licence Fees	25,000,000	51,774,276.44	26,774,276.44	-
14220141	Fees for Import Permits	3,400,000	4,322,000.00	922,000.00	-
14220142	Permits/Fees to Operate in Marine Protected Areas	15,000,000	1,247,100.00	-	13,752,900.00
14220143	Fees for Services Provided at the Sea Food Hub	5,445,000	3,220,500.00	-	2,224,500.00
14220150	Compensation in respect of Government-owned Vehicles	700,000	568,226.70	-	131,773.30
14220151	Assaying and Marking Fees	450,000	251,773.00	-	198,227.00
14220160	Pension Contribution	50,000	293,461.76	243,461.76	-
14220165	Reimbursements Overtime and Supervision Fees	18,275,000	14,945,821.00	-	3,329,179.00
14220170	Education Fees	20,000	32,500.00	12,500.00	-
14220180	Materials Testing Laboratory Fees	4,500,000	6,289,465.00	1,789,465.00	-
14220190	Examination fees: Driver & Motor Vehicles	68,970,000	52,983,075.00	-	15,986,925.00
	<i>Carried forward</i>	794,723,000	724,671,723.37	56,836,395.24	126,887,671.87

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<b>14</b>	<b>OTHER REVENUE -</b>				
	<i>continued</i>				
<b>142</b>	<b>Sales of Goods and Services</b>				
	<i>continued</i>				
<b>1422</b>	<b>Administrative Fees -</b>				
	<i>continued</i>				
	<i>Brought forward</i>	794,723,000	724,671,723.37	56,836,395.24	126,887,671.87
14220191	Registration and Transfer of Vehicles	66,550,000	65,370,645.00	-	1,179,355.00
14220192	Issue of Student ID Cards	15,730,000	15,711,550.00	-	18,450.00
14220200	Survey Fee	1,815,000	548,820.00	-	1,266,180.00
14220201	Morcellement Fee	6,000,000	9,530,382.76	3,530,382.76	-
14220210	Fees for Registration of Associations	2,625,000	1,941,512.15	-	683,487.85
14220211	Fees for Registration of Factories	2,662,000	1,767,858.00	-	894,142.00
14220220	Work/Occupation Permit	75,000,000	94,650,912.10	19,650,912.10	-
14220221	Recruitment Licence	242,000	110,000.00	-	132,000.00
14220230	Commission on Curatelle Deposits	169,000	309,458.18	140,458.18	-
14220231	Provision of Briefs to Counsels	121,000	139,782.00	18,782.00	-
14220240	Reimbursement for Services	400,000	360,152.00	-	39,848.00
14220250	Benefits Recovered	3,388,000	2,822,712.84	-	565,287.16
14220251	Reimbursement of Cost of National Pension Fund's Administration	99,000,000	95,463,067.00	-	3,536,933.00
14220260	Trade Marks, Service Marks and Collective Marks	7,578,000	6,996,565.00	-	581,435.00
14220261	Patent Fees	605,000	257,000.00	-	348,000.00
14220262	Industrial Designs	121,000	91,000.00	-	30,000.00
14220270	Archives Fees	121,000	145,062.50	24,062.50	-
14220280	Prison Services	150,000	331,005.35	181,005.35	-
	Total Administrative Fees	1,077,000,000	1,021,219,208.25	80,381,998.13	136,162,789.88
<b>1423</b>	<b>Incidental Sales by Non-Market Establishments</b>				
14230001	Sale of Copies of Judgement of the Supreme Court	700,000	241,717.40	-	458,282.60
14230010	Sale of Overseas News	230,000	140,120.00	-	89,880.00
14230020	Sale of Weather Data	13,897,000	14,945,196.38	1,048,196.38	-
14230021	Sale of Ephemeride	125,000	7,020.00	-	117,980.00
14230030	Sale of Publications	4,800,000	2,601,787.00	-	2,198,213.00
14230040	Sale of Animal Feed	-	158,521.20	158,521.20	-
14230041	Sale of Seeds	2,000,000	1,240,233.00	-	759,767.00
14230042	Sale of Plants, Fruits and Agricultural Produce	6,000,000	5,142,358.69	-	857,641.31
14230044	Sale of Poultry and Eggs	16,310,000	12,887,668.80	-	3,422,331.20
	<i>Carried forward</i>	44,062,000	37,364,622.47	1,206,717.58	7,904,095.11

**Detailed Statement of Revenue of the Consolidated Fund for the Fiscal year ended 31 December 2010**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE -</b>				
	<i>continued</i>				
<b>142</b>	<b>Sales of Goods and Services</b>				
	<i>continued</i>				
<b>1423</b>	<b>Incidental Sales by Non-Market Establishments -</b>				
	<i>continued</i>				
	<i>Brought forward</i>	44,062,000	37,364,622.47	1,206,717.58	7,904,095.11
14230045	Sale of Livestock	-	66,491.30	66,491.30	-
14230046	Sale of Forest Produce	7,260,000	5,567,529.60	-	1,692,470.40
14230060	Sale of Produce	278,000	176,198.50	-	101,801.50
14230071	Sale of Maps, Reproductions and Copyright Fees	450,000	1,866,116.95	1,416,116.95	-
14230080	Sale of Farm Produce	500,000	861,014.13	361,014.13	-
14230081	Sale of Concrete Blocks	200,000	27,937.50	-	172,062.50
14230090	Sale of Drugs, Serum and Sundry Appliances	600,000	11,793,353.84	11,193,353.84	-
14230100	Sale of Stores	30,650,000	2,470,503.47	-	28,179,496.53
14230110	Sale of Ground Water	32,000,000	30,381,450.82	-	1,618,549.18
	Total Incidental Sales by Non-Market Establishments	116,000,000	90,575,218.58	14,243,693.80	39,668,475.22
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services</b>			-	-
14299001	Judicial	700,000	8,578,910.46	7,878,910.46	-
14299003	Meteorology	121,000	-	-	121,000.00
14299004	Land Transport and Shipping	44,800,000	44,667,854.86	-	132,145.14
14299005	Police	26,620,000	20,548,342.31	-	6,071,657.69
14299006	Health	7,865,000	10,994,046.78	3,129,046.78	-
14299007	Agriculture	1,500,000	2,922,075.04	1,422,075.04	-
14299008	Fisheries	4,719,000	12,855,666.00	8,136,666.00	-
14299009	Treasury	603,000	309,659.39	-	293,340.61
14299010	Education	9,000,000	10,134,979.24	1,134,979.24	-
14299011	Public Infrastructure	1,000,000	24.33	-	999,975.67
14299012	Labour	4,840,000	3,162,118.30	-	1,677,881.70
14299013	Legal	1,452,000	4,126,444.98	2,674,444.98	-
	<i>Carried forward</i>	103,220,000	118,300,121.69	24,376,122.50	9,296,000.81

**Detailed Statement of Revenue of the Consolidated Fund for the Fiscal year ended 31 December 2010**

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
<b>14</b>	<b>OTHER REVENUE -</b>				
	<i>continued</i>				
<b>142</b>	<b>Sales of Goods and Services</b>				
	<i>continued</i>				
<b>14299</b>	<b>Miscellaneous Sales of Goods and Services -</b>				
	<i>continued</i>				
	<i>Brought forward</i>	103,220,000	118,300,121.69	24,376,122.50	9,296,000.81
14299014	Fire Services	625,000	482,310.00	-	142,690.00
14299016	Rental of Government Property ( Buildings)	8,470,000	1,939,384.50	-	6,530,615.50
14299017	Overpayment Made in Previous Years	44,160,000	42,995,705.18	-	1,164,294.82
14299018	Commission on Salary Deductions	3,025,000	1,581,503.79	-	1,443,496.21
14299999	Miscellaneous	44,500,000	110,094,839.11	65,594,839.11	-
	Total Miscellaneous Sales of Goods and Services	204,000,000	275,393,864.27	89,970,961.61	18,577,097.34
	<b>Total Sales of Goods and Services</b>	<b>1,397,000,000</b>	<b>1,387,188,291.10</b>	<b>184,596,653.54</b>	<b>194,408,362.44</b>
<b>143</b>	<b>Fines, Penalties and Forfeits</b>			-	-
14310001	Judicial	180,000,000	228,200,134.30	48,200,134.30	-
14320001	MRA (Customs)	23,000,000	17,804,874.20	-	5,195,125.80
14330001	Road Transport - Penalty Fees for Parking Offences	14,000,000	14,802,561.50	802,561.50	-
14340001	Treasury	5,000,000	8,500,626.31	3,500,626.31	-
	<b>Total Fines, Penalties and Forfeits</b>	<b>222,000,000</b>	<b>269,308,196.31</b>	<b>52,503,322.11</b>	<b>5,195,125.80</b>
<b>145</b>	<b>Miscellaneous Revenue</b>			-	-
14599001	Contribution from Jen Fei Investment Co Ltd	50,000,000	-	-	50,000,000.00
14599002	Transfers from Special Funds	2,300,000,000	1,753,312,645.82	-	546,687,354.18
14599999	Other Miscellaneous, incl. Unidentified Revenues	30,000,000	49,264,650.32	19,264,650.32	-
	<b>Total Miscellaneous Revenue</b>	<b>2,380,000,000</b>	<b>1,802,577,296.14</b>	<b>19,264,650.32</b>	<b>596,687,354.18</b>
	<b>TOTAL OTHER REVENUE</b>	<b>8,954,000,000</b>	<b>7,271,251,807.38</b>	<b>850,294,696.19</b>	<b>2,533,042,888.81</b>
	<i>Net amount under the Estimates</i>				1,682,748,192.62
	<b>TOTAL REVENUE</b>	<b>66,770,000,000</b>	<b>65,479,492,579.11</b>	<b>4,803,521,362.28</b>	<b>6,094,028,783.17</b>
	<i>Net amount over the Estimates</i>				1,290,507,420.89

## Detailed Statement of Revenue of the Consolidated Fund for the Fiscal year ended 31 December 2010

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES</b>				
<b>321</b>	<b>Domestic</b>				
<b>32140</b>	<b>Reimbursements of Loans</b>				
001	Industrial and Vocational Training Board	16,100,000	-	-	16,100,000.00
013	Mauritius Broadcasting Corporation	-	-	-	-
100	Pamplemousses/Riviere du Rempart District Council	4,700,000	-	-	4,700,000.00
200	Development Bank of Mauritius Ltd	24,200,000	46,700,539.47	22,500,539.47	-
300	State Investment Corporation	-	-	-	-
301	Mauritius Housing Company Ltd	7,000,000	7,029,655.55	29,655.55	-
500	Agricultural Marketing Board	2,200,000	-	-	2,200,000.00
501	Business Parks of Mauritius Ltd	56,475,000	1,200,000.00	-	55,275,000.00
502	Central Electricity Board	90,000,000	197,896,817.56	107,896,817.56	-
503	Central Water Authority	164,700,000	4,271,720.00	-	160,428,280.00
504	Mauritius Sugar Industry Research Institute	25,000	26,313.95	1,313.95	-
505	Sugar Planters Mechanical Pool Cooperation	1,500,000	1,325,679.23	-	174,320.77
506	National Housing Development Comapny Ltd	20,000,000	13,162,755.90	-	6,837,244.10
508	Rose Belle Sugar Estate	7,600,000	-	-	7,600,000.00
700	Repatriation Expenses	500,000	215,824.09	-	284,175.91
	<b>Total - Reimbursements</b>	<b>395,000,000</b>	<b>271,829,305.75</b>	<b>130,428,326.53</b>	<b>253,599,020.78</b>
	<i>Net amount under the Estimates</i>				<i>123,170,694.25</i>
32150	Equity Sales/Privatisation	1,500,000,000	-	-	1,500,000,000.00
	<b>Total Equity Sales/Privatisation</b>	<b>1,500,000,000</b>	<b>-</b>	<b>-</b>	<b>1,500,000,000.00</b>
	<i>Net amount under the Estimates</i>				<i>1,500,000,000.00</i>

## Detailed Statement of Revenue of the Consolidated Fund for the Fiscal year ended 31 December 2010

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES - continued</b>				
33130	Issue of Securities Other Than Shares (Note 1)	69,929,000,000	9,132,954,040.00	-	60,796,045,960.00
	<b>Total Issue of Securities Other Than Shares</b>	<b>69,929,000,000</b>	<b>9,132,954,040.00</b>		<b>60,796,045,960.00</b>
	<i>Net amount under the Estimates</i>				<i>60,796,045,960.00</i>
<b>33240</b>	<b>Loans from Foreign Governments</b>				
100	Government of the People 's Republic of China				
	(a) Plaines Wilhems Sewerage Project (Lot 2)	300,000,000	359,301,040.69	59,301,040.69	-
	(b) New Headquarters for MBC	53,000,000	-	-	53,000,000.00
	(c) CCTV Surveillance and Radio Communication System	140,000,000	108,950,400.00	-	31,049,600.00
	(d) Terre Rouge - Verdun Road	-	-	-	-
	(e) Bagatelle Dam	251,100,000	-	-	251,100,000.00
	(f) New operating Theatre Victoria Hospital	-	2,338,750.00	2,338,750.00	-
	(g) Customs Container Inspection Equipment	-	8,387,800.00	8,387,800.00	-
	<b>Loans from International Organisation</b>				
301	International Bank for Reconstruction & Development				
	(a) Development Policy Loan (DPL IV)	-	3,862,500.00	3,862,500.00	-
	(b) Economic Transition TA Project (METTAP)	218,000,000	33,983,226.46	-	184,016,773.54
	(c) Manufacturing Competiveness and SME Development	189,000,000	30,131,000.00	-	158,869,000.00
	(d) Infrastructure Loan Project	331,000,000	26,409,726.83	-	304,590,273.17

## Detailed Statement of Revenue of the Consolidated Fund for the Fiscal year ended 31 December 2010

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES - <i>continued</i></b>				
	<b>Loans from International Organisation - <i>continued</i></b>				
300	African Development Bank (a) Plaines Wilhems Sewerage Project ( Lot 1B)	141,000,000	117,920,557.00	-	23,079,443.00
	(b) Development Budget Support Loan (DBSL II)	-	4,541,453,599.00	4,541,453,599.00	-
302	Arab Bank for Economic Development in Africa (a) Hazardous Waste Management Complex	27,000,000	-	-	27,000,000.00
	(b) Verdun - Ebene Link Road	94,000,000	-	-	94,000,000.00
	(c) Pailles Guibies Sewerage Project	55,600,000	-	-	55,600,000.00
303	OPEC Fund for International Development (a) Verdun - Ebene Link Road	94,000,000	-	-	94,000,000.00
	(b) Pailles Guibies Sewerage Project	55,600,000	-	-	55,600,000.00
304	European Investment Bank (a) Plaines Wilhems Sewerage Project	100,000,000	-	-	100,000,000.00
305	International Fund for Agricultural Development (a) Rural Diversification Programme	30,000,000	6,378,754.00	-	23,621,246.00
	(b) MARS Programme	27,000,000	-	-	27,000,000.00
400	Kuwait Fund for Arab Economic Development Mare aux Vacoas Water Supply Project	-	1,151,399.00	1,151,399.00	-

## Detailed Statement of Revenue of the Consolidated Fund for the Fiscal year ended 31 December 2010

Code	Description of Revenue Items	Original Estimate of Revenue Rs	Actual Revenue Rs	Over the Estimate Rs	Under the Estimate Rs
	<b>REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES - continued</b>				
	<b>Loans from International Organisation - continued</b>				
401	Agence Francaise de Development				
	(a) Third Budget Support - Environmental Aid Programme	2,736,700,000	997,730,000.00	-	1,738,970,000.00
	(b) Grand Baie Sewerage Project (Phase 2)	10,000,000	-	-	10,000,000.00
	(c) Terre Rouge - Verdun Road	663,000,000	190,889,364.00	-	472,110,636.00
	<b>TOTAL LOANS FROM EXTERNAL SOURCES</b>	<b>5,516,000,000</b>	<b>6,428,888,116.98</b>	<b>4,616,495,088.69</b>	<b>3,703,606,971.71</b>
	<i>Net amount over the Estimates</i>			<b>912,888,116.98</b>	
	<b>TOTAL REVENUES IN RESPECT OF TRANSACTIONS IN ASSETS AND LIABILITIES</b>	<b>77,340,000,000</b>	<b>15,833,671,462.73</b>	<b>4,746,923,415.22</b>	<b>66,253,251,952.49</b>
	<i>Net amount under the Estimates</i>				<b>61,506,328,537.27</b>

## Note 1

The Estimated amount relates to the issue of Treasury Bills, Treasury Notes, MDLS and Government Bonds. The actual amount excludes the issue of Treasury Bills and Treasury Notes for Rs 66,615 M and Rs 16,893 M respectively and accounted for under item 82001038 and 82001039 respectively.

15 March 2011

**J. VALAYTHEN**  
Accountant-General