

## CASH AID RECEIVED FROM FOREIGN COUNTRIES

<i>Donor Agency</i>	<i>Receiving Agency</i>	<i>Balance Outstanding as at 01.07.2007</i> Rs	<i>Amount Received in 2007-2008</i> Rs	<i>Total</i> Rs	<i>Amount spent during 2007-2008</i> Rs	<i>Amount Outstanding as at 30.06.2008</i> Rs	<i>Purpose of Donation</i>
European Union	Ministry of Agro Industry & Fisheries (Fisheries Division)	12,744,707.06		12,744,707.06	10,909,013.58	1,835,693.48	To improve knowledge on fish stocks & fisheries in general
European Union	"	2,752,484.81	121,749.05	2,874,233.86	2,059,242.49	814,991.37	For study and practical training and for attending international meetings
World Wide Fund for Nature and World Conservation Union	"	31,313.42	52,594.02	83,907.44		83,907.44	For study and prevention of coral reef degradation in the Indian Ocean
Multilateral Fund, Montreal Protocol	The Judiciary	1,195,570.86	907,266.00	2,102,836.86		2,102,836.86	Retrofitting of Chillers
Commonwealth Judicial Education Institute	"	41,592.40		41,592.40	41,592.40		Purchase of material in the promotion of existing local Judicial Education
Afro-Asian Rural Development Organisation	National Development Unit		509,219.80	509,219.80		509,219.80	Women Entrepreneurship Development
UNESCO	Ministry of Women's Rights, C.D., F. W. & C. P.	216,159.00		216,159.00		216,159.00	Participating Programme Resource Centre Phoenix
UNFPA	"	221,194.00	496,942.00	718,136.00	264,018.00	454,118.00	Sensitisation Campaign SRH
UNEP	Meteorological Services		423,957.43	423,957.43		423,957.43	For protection, development and management of coastal and marine environment
UNESCO - Nairobi	"	364,335.12	150,930.89	515,266.01	97,633.85	417,632.16	To facilitate and promote the exchange of oceanographic data and information

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UNESCO	Ministry of Education & Scientific Research	7,012.68		7,012.68	2,410.00	4,602.68	Learning without Frontiers programme.
UNESCO	"	39,156.64		39,156.64		39,156.64	Youth Visioning Forum
UNESCO	"	171,806.50		171,806.50	171,111.53	694.97	Documentation Union for the MUN PROJECT.
UNESCO	"	24,535.01		24,535.01	24,535.01		Support to the National Research Coordination of SACMEQ.
UNESCO	"	226,709.06		226,709.06	226,349.32	359.74	Education for all Activities
UNESCO	"	138,974.88		138,974.88	Transferred to UNESCO	NIL	Consultancy Services to Secondary curriculum Reform in Mauritius
UNESCO	"	319,029.70		319,029.70	Transferred to UNESCO	NIL	Use of Mother's tongue Creol as Medium of Teaching In Std I
UNESCO	"	366,224.50		366,224.50	Transferred to UNESCO	NIL	ZEP Schools
UNESCO	"	409,948.86		409,948.86	Transferred to UNESCO	NIL	Citizen Education in Upper Primary Schools
UNESCO	"	246,760.44		246,760.44	4,800.00	241,960.44	National Library and Numeracy Strategy
UNESCO	"	15,470.39		15,470.39	5,110.00	10,360.39	Local Expenditure

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UNESCO	Ministry of Education & Scientific Research	996,517.96		996,517.96		996,517.96	51st Ministerial Meeting of the Confemen at Mauritius
UNESCO	"	506,700.00		506,700.00		506,700.00	Definition of desirable std of achievement of each level of competencies
UNESCO	"	527,032.00		527,032.00		527,032.00	In serving training for Lower Primary School Teachers
UNDP	"	123,742.00	97,650.00	221,392.00		221,392.00	Resilience Program for Pre-Vocational Scheme
UNESCO	"	105,370.50		105,370.50		105,370.50	Capacity Building and training of trainers in the field of Education
CONFEMEN	"	899,296.52		899,296.52	76,343.53	822,952.99	PASEC - Pilot Project Evaluation of Performance of French, English and Maths in Standard II
UNESCO	"	207,775.00		207,775.00		207,775.00	Capacity Building to Development of Educational Planning Model or System
UNESCO	"	61,823.00		61,823.00		61,823.00	National workshop on science
UNESCO	"	84,987.00		84,987.00	75,412.35	9,574.65	Early childhood care and Education
UNESCO	"		803,250.00	803,250.00		803,250.00	Special Need Education
UNESCO	"	812,132.00		812,132.00	284,578.19	527,553.81	Parental empowerment support ECCE Family

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UNESCO	Ministry of Education & Scientific Research		91,576.70	91,576.70	80,383.77	11,192.93	IBE conference
Commonwealth Secretariat	Ministry of Information Technology and Telecommunications	979.23		979.23		979.23	To meet cost of purchase of books and periodicals in favour of Telecommunications Adviser Mr. H. M. De Silva
Commonwealth Secretariat	"	11,982.75		11,982.75		11,982.75	For the purchase of equipment in favour of Chief Knowledge Officer Dr D. C. Misra
World Bank	Secretary to Cabinet & Head of the Civil Service		2,620,837.79	2,620,837.79	828,956.27	1,791,881.52	IDF Grant for a Building Capacity for a multisectoral Response to HIV/AIDS Project
UN/AIDS	"		235,000.00	235,000.00	52,420.00	182,580.00	UN System to support National AIDS Secretariat in its Contribution to the national effort against HIV & AIDS
UNODC United Nations Office on drugs and Crime	Commissioner of Prisons	89,586.00		89,586.00		89,586.00	Lotus Rehabilitation Centre Beau Bassin
British High Commission	"	13,366.08		13,366.08	2,530.00	10,836.08	A new project initiated by the Commissioner of Prisons regarding Agricultural & Farm Produce in the outstations of the Prisons Dept. for the rehabilitation of detainees after their release
UNODC Fund Project	"	199,683.00		199,683.00	199,683.00		For purchase of equipment as therapeutic approaches for IDUs and HIV/AIDS inmates
UNDP	"		384,060.00	384,060.00		384,060.00	Survey on detainee HIV positive

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International Labour Organisation (ILO)	Ministry of Labour, Industrial Relations & Employment	100,477.04	153,819.50	254,296.54	74,300.00	179,996.54	Workshop on Working Time July 2007
Geneva Social Observation	"		37,496.81	37,496.81	37,000.00	496.81	Passage costs of Hon. Bunwaree
Project Management EU Brussel	Ministry of Foreign Affairs, IT & RC (International Trade Division)	200.46		200.46		200.46	Funding of ESA/EPA Launching Meeting
College d'Europe Brussel	"	139.71		139.71		139.71	Funding of EPA Capacity Building
African Development Bank (ADB)* <b>(Remarks: ICP - Africa @ 30.06.08 includes interest and depreciation)</b>	Central Statistics Office (CSO)	275,629.96	2,619.50	278,249.46	171,477.38	106,772.08	For an International Comparison Programme in African countries (Mauritius)
UNDP	"	625,056.75		625,056.75		625,056.75	Scan ICT Phase II Project
UNDP	"	79,149.53		79,149.53	2,989.29	76,160.24	Agricultural Crop Production Survey
United Nations Statistics Division USA	"	29,949.40		29,949.40	28,500.00	1,449.40	Disability Survey
Confejes	Ministry of Youth and Sports	142,832.21		142,832.21	142,832.21		Programme III Action 2/MYPSP and Action 3/ MJPS
Confejes	"	6,474.42		6,474.42	6,474.42		FIJ 98 and Micro Enterprise

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Confejes	Ministry of Youth and Sports	2,022.79		2,022.79	2,022.79		Stage Nationaux de Formation d'Animateurs
Confejes	"	14,785.61		14,785.61	14,785.61		CJSOI - PAJE 13 MYP/SP
Confejes	"	23,907.24		23,907.24	23,907.24		75% PII - PIS - FIJ
Confejes	"	8,140.18		8,140.18	8,140.18		RFB/PCDS - FIJ 99
Confejes	"	622,630.28		622,630.28	622,630.28		Project FIJ 2002
Confejes	"	46,537.68		46,537.68	46,537.68		Forum National PBC Senegal
UNFPA	"	179,976.60	202,543.41	382,520.01	178,995.50	203,524.51	Committee on Population and Family Life Education - Strengthening Reproductive Health for Youth
Confejes	"	14,136.31		14,136.31	14,136.31		Confejes - FFPO
Confejes	"	47,987.63		47,987.63	47,987.63		ONG Confejes Programme Appuis a la Formation des Jeunes
Confejes	"	218,315.98		218,315.98	218,315.98		Confejes - FFPO
Confejes	"	18.57		18.57	18.57		Appuis Techniques Nationaux for year 2006
Confejes	"	106,225.65		106,225.65	106,225.65		Project FIJ 2005
Confejes	"		169,935.21	169,935.21	169,935.21		Confejes - FFPO

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Agence Intergouvernementale de la Francophonie (AIF)	Ministry of Arts and Culture	85,229.10	123,591.03	208,820.13	196,637.10	12,183.03	For organisation of "La Journée de la Francophonie" and celebration of 100th anniversary of Leopold Sedar Sengor
UNESCO	"	256,929.61		256,929.61	150,589.25	106,340.36	For the organisation of the Second Constitutive meeting of the International Institute for Intercultural Dialogue and Peace
Ministry of Commerce - Republic of China	"		2,803,230.00	2,803,230.00	2,803,230.00		Celebration of 40th National Day
UNESCO	"		17,556.25	17,556.25	14,411.85	3,144.40	Expenses in connection with visit of Dr. G. Abungu for Le Morne
Australian High Commission	Ministry of Health & Quality of Life	1,933.55		1,933.55		1,933.55	AIDS Prevention activities in Mauritius
Italian Association of Raoul Follereau	"	29,266.34		29,266.34		29,266.34	Training and Seminar and Purchase of Minibus
African Ambassador 'Wives' Association	"	64.61		64.61		64.61	Donation for Children Victim of AIDS
UNAIDS/UNDP	"	34,507.97		34,507.97		34,507.97	World AIDS Day
UNDP/UNAIDS	"	9,794.59		9,794.59		9,794.59	Training Course of participants on HIV/AIDS at Reunion Island
WHO	"	69,646.92		69,646.92		69,646.92	Examination of cervical smears-Reproductive Health Research
Mrs. Soundrarajen Venkatesan	"	200,000.00		200,000.00		200,000.00	Donation for Brown Squard Health Care Centre
UNICEF	"	15,406.73		15,406.73		15,406.73	Refreshment in connection with sensitisation workshop MTCT
Commonwealth Secretariat	"	15,179.00		15,179.00		15,179.00	2nd CESPAM Executive Programme on HIV/AIDS

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Commonwealth Regional Health Community Secretariat	Ministry of Health & Quality of Life	117.60		117.60		117.60	Air Ticket in favour of Mr. Seebah, PAS
Bureau for Prevention of Blindness - South Africa	"	1,092.50		1,092.50		1,092.50	Southern Africa Vision 2020 - Advocacy Workshop
SBM	"	50,000.00		50,000.00		50,000.00	Contribution towards Media Strategy for NCD Prevention
Lions Club of Port-Louis	"	150,000.00		150,000.00		150,000.00	Contribution to National Diabetes Campaign
WHO	"	1,000.00		1,000.00		1,000.00	Biennium 2002/2003 - Allowance to Resource Persons
East Central and South African Health Community (ESCA)	"	44,481.58		44,481.58		44,481.58	Assessment of Infection Prevention and Control. Practices in provincial regional hospitals
Hopitaux Universitaires de Geneve	"	1,124,082.68		1,124,082.68		1,124,082.68	Donation to Ministry of Health and Quality of Life
WHO	"	82,000.00		82,000.00		82,000.00	Biennium 2004-2005 - Activities performed by cancer Registry staff
WHO	"	22,182.00		22,182.00		22,182.00	Global Workshop on Youth Tobacco Survey held in Rodrigues
WHO	"	10,000.00		10,000.00		10,000.00	Implementation of 2004/2005 workplans - obligation of funds
WHO	"	60,000.00		60,000.00	25,000.00	35,000.00	Quit and Win Competition 2006
WHO	"	8,102.15		8,102.15		8,102.15	World Health Day 2006
WHO	"	1,000.00		1,000.00		1,000.00	Allowance paid to resource person
International Diabetes Institute	"	603,649.75	395,150.00	998,799.75	832,000.37	166,799.38	Funds advanced in connection with World Diabetes Summit



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WHO	Ministry of Health & Quality of Life		40,661.10	40,661.10	40,661.10		Plan of Action 2006-2007 (i)
WHO	"		130,109.00	130,109.00	128,509.00	1,600.00	Plan of Action 2006-2007 (2)
WHO	"		31,026.75	31,026.75	31,026.75		Training of Trainers Workshop in Rodrigues (Dec 2007)
UNFPA	"		450,000.00	450,000.00	228,570.30	221,429.70	Strategic Plan for Reproductive Health Policy Document
WHO	"		2,715.00	2,715.00	2,100.00	615.00	Seminar on AFP Surveillance in Rodrigues
WHO	"	47,771.00		47,771.00		47,771.00	Training in Substance Abuse (Methadone)
WHO	"		239,400.00	239,400.00	239,400.00		Allowances in lieu of overtime for National Cancer Registry
WHO	"		29,400.00	29,400.00	29,400.00		Global Tobacco Survey 06-07
WHO	"		82,000.00	82,000.00	82,000.00		Global Tobacco Survey (GYTS) 2008 and Global School Personal Survey (GSPS) 2008
WHO	"		3,000.00	3,000.00	3,000.00		8th Training Course in Mental Health
WHO	"	23,980.93		23,980.93	23,980.93		Biennial Workplan for goods and services procured to observe world Mental Health Day
WHO	"	95,860.00		95,860.00	95,860.00		Entomology Survey in Rodrigues under Biennial Programme
WHO	"		18,909.00	18,909.00	18,909.00		Fourth Quality Management System Training
WHO	"		14,560.00	14,560.00	14,560.00		Training course for Community Physicians
WHO	"		201,175.00	201,175.00	174,445.70	26,729.30	Implementation of HIV/AIDS under 2006/1007 workplan

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WHO	Ministry of Health & Quality of Life		26,675.00	26,675.00	26,675.00		National Cancer Registry Report 2001-2004
UNEP	Ministry of Environment & NDU (Environment Division)	368,145.50		368,145.50		368,145.50	International Meeting of the Comprehensive Review of the BPOA for SIDS
UNEP	"	623,412.70	60,992.60	684,405.30	8,534.38	675,870.92	African Environment Information Network Project Implementation in Mauritius
Seychelles	"	59,297.00		59,297.00		59,297.00	Workshop Reports SIDS Conference
Seychelles	"	83,256.80		83,256.80		83,256.80	SIDS Conference - Seychelles
UNEP	"	408.00		408.00		408.00	Joint Meeting for Ozone Depleting Substance Officers Network for Africa
UNEP	"	145,268.86		145,268.86		145,268.86	Chemical Information Exchange Network Project
UNEP	"	50.30		50.30		50.30	Capacity Development and Linkages for Environmental Impact Assessment in Africa
UNEP	"	149,403.09		149,403.09	65,412.16	83,990.93	Contribution for National Ozone Unit
UNEP	"	1,636.17		1,636.17		1,636.17	PCB Inventory for the SADC Region
FONDEM	"	21,433.46		21,433.46		21,433.46	Regional Seminar for "Foundation Energies for Le Monde"
UNEP	"	120,007.25		120,007.25		120,007.25	Assistance for the Preparation of 3rd National Report on the Convention on Biological Diversity

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UNDP	Ministry of Environment & NDU (Environment Division)	69,259.08		69,259.08		69,259.08	Environment Management of Industrial Estates Valentina - Phoenix
UNEP	"	7,481.02	737,760.00	745,241.02	221,651.00	523,590.02	Institutional Strengthening of the Montreal Protocol in Mauritius
UNOPS	"	10,318.78	40,213.65	50,532.43	2,453.00	48,079.43	UNEP-GEF WIO-LAB Project. Addressing Land Based Activities in the Western Indian Ocean
UNOPS	"	43,404.41	14,663.90	58,068.31		58,068.31	UNEP-GEF WIO-LAB Project. Addressing Land Based Activities in the Western Indian Ocean -
UNEP	"	176,862.50	29,400.00	206,262.50	205,277.50	985.00	UNEP Project National Legal Data Bases. Project Access to Environmental Law
UNOPS	"	461,109.00	60,057.80	521,166.80	205,281.00	315,885.80	UNEP-GEF-WIO-LAB Project. Addressing Land based Activities in the Western Indian Ocean - Implementation of National Water and Sediment Quality Monitoring Programme in Mauritius
UNEP	"		451,217.34	451,217.34	80,570.30	370,647.04	Implementation of the Mauritius Strategy (SIDS) - Project to develop a National Programme on Sustainable Consumption and Production (SCP) for SIDS -
Australia	"		84,718.98	84,718.98	84,718.98		Refund of Air Tickets in respect of High Level Meeting GIFC: - Global Initiative Forests & Climate Change held in Sydney Australia

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UNEP	Ministry of Environment & NDU (Environment Division)		1,119,848.00	1,119,848.00	64,546.30	1,055,301.70	UNEP-GEF WIO-LAB Project. Addressing Land Based Activities in the Western Indian Ocean, Project on Land Based Pollution for Nairobi Convention
UNEP	"		1,077,794.28	1,077,794.28	936,058.50	141,735.78	Capacity Development for Clean Development Mechanism CD4/CDM Project
CEC - Commission of European Communities	"		10,734.12	10,734.12	10,734.12		Refund of Air Tickets in connection with Seminar on "Integration de L'Environnement dans La Cooperation au Developpement" held in Brussels
UNEP	"		676,938.30	676,938.30	676,938.30		Workshop-East African Training Workshop on Main Stream Coastal & Marine Environmental Mgt.

J. VALAYTHEN

10 October 2008

Accountant-General