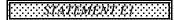


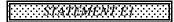
Detailed Statement of Expenditure of tl	ne Capital Fund fo)7/2008	P(1 A.A. 4. E. A.A. B
Betailed Statement of Expenditure of the	Total of voted	7 I maneiar Tear 200	11/2000	
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available			
	for the year			
VOTE 30 - LOANS				
SERVICES UNDER THE CONTROL				
OF THE DEPUTY PRIME MINISTER,				
MINISTER OF FINANCE &				
ECONOMIC DEVELOPMENT				
051 - Deputy Prime Minister, Minister of				
Finance and Economic Development				
•				
.001 Loan to Development Bank of Mauritius Ltd	195,600,010	195,600,000.00		10.00
.002 Loan - Infrastructure Development at Riche Terre	5,683,000	0.00		5,683,000.00
TOTAL - DEPUTY PRIME MINISTER'S OFFICE,				
MINISTRY OF FINANCE & ECONOMIC				
DEVELOPMENT	201,283,010	195,600,000.00		5,683,010.00
SERVICES LINDER THE CONTROL OF				
SERVICES UNDER THE CONTROL OF THE MINISTER OF PUBLIC UTILITIES				
THE MINISTER OF PUBLIC UTILITIES				
092 - Electricity and Power				
.001 Loan to CEB for Development Programme	20,000,000	5,295,630.00		14,704,370.00
TOTAL - ELECTRICITY AND POWER	20,000,000	5,295,630.00		14,704,370.00
093 - Water Resources				
093 - Water Resources				
.001 Loan to CWA for Development Programme	7,000,000	3,162,937.05		3,837,062.95
.002 Loan to CWA for Port Louis Water Supplies	14,500,000	8,235,407.25		6,264,592.75
.003 Loan to CWA for District Water Supplies	39,800,000	39,674,233.91		125,766.09
.004 Loan to CWA for Mare aux Vacoas Water Supplies	15,569,000	12,455,060.95		3,113,939.05
		· 		
TOTAL - WATER RESOURCES	76,869,000	63,527,639.16		13,341,360.84
TOTAL- MINISTRY OF PUBLIC UTILITIES	96,869,000	68,823,269.16		28,045,730.84
gnn,				
SERVICES UNDER THE CONTROL OF THE				
MINISTER OF HOUSING & LANDS				
191 - Minister of Housing & Lands				
001 Loan to National Housing Dayslanmant				
.001 Loan to National Housing Development Company Ltd	1,673,010	1,625,984.61		47,025.39
TOTAL - MINISTRY OF HOUSING & LANDS	1,673,010	1,625,984.61		47,025.39
1017L MINDIKI OI HOUDING & LANDS	1,073,010	1,023,704.01	ı	71,023.37

STATEMENT E1

Detailed Statement of Expenditure of	the Capital Fund fo			
Betained Statement of Expenditure of	Total of voted	7 Timanetar Tear 200	1	
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available	1		
	for the year			
	Tor the year			
VOTE 30 - LOANS - continued				
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF INFORMATION				
TECHNOLOGY & TELECOMMUNICATIONS				
TECHNOLOGI & TELECOMMONICATIONS				
201 - Minister of Information Technology & Telecommunications				
& Telecommunications				
.001 Loan to Business Parks of Mauritius Ltd	10	0.00		10.00
TOTAL - MINISTRY OF INFORMATION				
TECHNOLOGY & TELECOMMUNICATIONS	10	0.00		10.00
TECHNOLOGI & TELECOMMONICATIONS	10	0.00		10.00
TOTAL VOTE 30 - LOANS	299,825,030	266,049,253.77		33,775,776.23
Net amount under the Provisions	277,023,030	200,049,233.11		33.775.776.23
1101 anomi maer me i rovisions				ا ا محصوق م در و قد م م و رقاق ا
VOTE 31 - PROJECT EXPENDITURE				
011 - OFFICE OF THE PRESIDENT				
.001 Upgrading and Refurbishment of the State House	8,300,000	6,689,011.15		1,610,988.85
TOTAL - OFFICE OF THE PRESIDENT	8,300,000	6,689,011.15		1,610,988.85
013 - THE JUDICIARY				
.001 Construction/Renovation of District Courts	12,500,000	4,534,252.64		7,965,747.36
TOTAL - THE JUDICIARY	12,500,000	4,534,252.64		7,965,747.36
014 - NATIONAL ASSEMBLY				
.001 Refurbishment of Government House	5,000,000	2,165,331.28		2,834,668.72
TOTAL - NATIONAL ASSEMBLY	5,000,000	2,165,331.28		2,834,668.72
015 - PUBLIC AND DISCIPLINED FORCES SERVICE COMMISSIONS				
.001 Extension/Improvement of Office Building	3,000,000	3,000,000.00		
TOTAL - PUBLIC AND DISCIPLINED FORCES SERVICE COMMISSIONS	3,000,000	3,000,000.00		



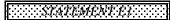
Detailed Statement of Expenditure	of the Canital Fund for			WIEWE E.
Detailed Statement of Expenditure	Total of voted	7 Tillunciur Teur 200	11/2000	
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available	•		
	for the year			
VOTE 31 - PROJECT EXPENDITURE				
-continued				
018 - INDEPENDENT COMMISSION AGAINST CORRUPTION				
.001 Vehicles, Equipment and Furniture	17,500,000	17,500,000.00		
TOTAL - INDEPENDENT COMMISSION				
AGAINST CORRUPTION	17,500,000	17,500,000.00		
SERVICES UNDER THE CONTROL OF TH PRIME MINISTER	E			
021 - General				
Central Administration				
.001 Improvements, Renewals and Minor Projects	10,987,250	7,669,341.49		3,317,908.51
.002 Replacement of Airconditioning System and		, ,		
Upgrading of Electrical Network at Emmanuel				
Anquetil Building	10,000,000	58,650.00		9,941,350.00
.003 Mauritius Oceanography Institute	5,000,000	5,000,000.00		
.006 Contribution to the SPDC Ltd for Refurbishment				
and Upgrading of International Conference				
Centre at Grand Baie	10,000,000	1,995,313.30		8,004,686.70
.008 Forensic Science Laboratory (Vehicles and				
Equipment)	8,000,000	3,441,132.25		4,558,867.75
TOTAL - CENTRAL ADMINISTRATION	43,987,250	18,164,437.04		25,822,812.96
Defence and Home Affairs				
.101 Security Division	21,900,000	13,582,449.00		8,317,551.00
.102 Criminal Intelligence System	10,000,000	3,251,452.86		6,748,547.14
.103 National Security Service (Vehicles and Equipment)	6,000,000	3,908,885.00		2,091,115.00
TOTAL - DEFENCE AND HOME AFFAIRS	37,900,000	20,742,786.86		17,157,213.14
TOTAL - GENERAL	81,887,250	38,907,223.90		42,980,026.10
022 - Police				
.001 Quarters and Barracks	11,900,000	11,694,325.79		205,674.21
.002 Construction/Improvement of Police Stations	43,300,000	43,180,312.62		119,687.38
.003 Construction of Regional Detention Centres	200,000	0.00		200,000.00
.004 Improvements, Renewals and Minor Projects	7,000,000	5,144,423.78		1,855,576.22
.005 Vehicles, Plant, Equipment and Furniture	61,400,000	59,963,329.02		1,436,670.98
.006 Construction of District Headquarters	18,400,000	9,819,125.41		8,580,874.59
.007 New Integrated Police Radio System	0	0.00		
.008 Street Surveillance System - CCTV	0	0.00		
.009 New Passports	18,000,000	17,315,320.60		684,679.40
carried forward	160,200,000	147,116,837.22		13,083,162.78



Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008					
	Total of voted				
	provisions	Actual	Over the	Under the	
Votes and Items	rendered	Expenditure	Provisions	Provisions	
	available				
	for the year				
VOTE 31 - PROJECT EXPENDITURE					
-continued					
GEDVICES UNDER THE CONTROL OF THE					
SERVICES UNDER THE CONTROL OF THE					
PRIME MINISTER - continued					
	1 60 200 000	145 116 005 00		12 002 162 70	
brought forward	160,200,000	147,116,837.22		13,083,162.78	
022 - Special Mobile Force					
.101 Quarters, Barracks and Minor Projects	4,400,000	3,904,331.84		495,668.16	
.102 Vehicles, Equipment and Furniture	11,800,000	11,583,563.50		216,436.50	
.103 Construction/Renovation of SMF Quarters	1,000,000	485,551.03		514,448.97	
.104 Counter Disaster Equipment	1,000,000	258,588.50		741,411.50	
.105 Upgrading of Candos Range	100,000	17,500.00		82,500.00	
.106 Overhaul of "Vehicules Avant Blindés"		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
(VAB Vehicles)	74,900,000	74,743,467.01		156,532.99	
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
022 - National Coast Guard					
.201 Barracks, Stations and Minor Projects	3,000,000	1,983,652.51		1,016,347.49	
.202 Vehicles, Launch, Equipment and Furniture	8,000,000	3,304,701.28		4,695,298.72	
.203 Patrol Vessels	10	0.00		10.00	
022 - Helicopter Unit					
.301 Quarters, Barracks and Minor Projects	500,000	71,356.40		428,643.60	
.302 Vehicles, Equipment and Furniture	500,000	12,362.50		487,637.50	
.303 Purchase of Helicopters	10	0.00		10.00	
.304 Overhaul of Helicopters	8,600,000	8,157,513.27		442,486.73	
TOTAL - POLICE	274,000,020	251,639,425.06		22,360,594.94	
023 - Printing					
.001 Vehicles, Machinery and Equipment	31,300,000	31,230,412.47		69,587.53	
.002 Improvements, Renewals and Minor Projects	1,000,000	886,545.10		113,454.90	
TOTAL - PRINTING	32,300,000	32,116,957.57		183,042.43	
024 - Meteorological Services					
.001 Reconstruction of Government Quarters	2,000,000	0.00		2,000,000.00	
TOTAL - METEOROLOGICAL SERVICES	2,000,000	0.00		2,000,000.00	



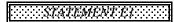
	Detailed Statement of Expenditure of the	ne Capital Fund fo			<i>7717-272-17-1</i> 11-111-111-111-111-11
		Total of voted			
		provisions	Actual	Over the	Under the
	Votes and Items	rendered	Expenditure	Provisions	Provisions
		available			
		for the year			
	VOTE 31 - PROJECT EXPENDITURE				
	-continued				
	SERVICES UNDER THE CONTROL OF THE				
	PRIME MINISTER - continued				
	025 - Government Information Service				
000					
.002	Vehicles and Equipment	1,000,000	218,841.00		781,159.00
	TOTAL - GOVERNMENT INFORMATION				
	SERVICE	1,000,000	218,841.00		781,159.00
	026 - Mauritius Prisons Service				
004					
	Vehicles, Plant and Equipment	5,000,000	2,449,150.50		2,550,849.50
	Improvements/Extension and Minor Projects	22,512,750	17,984,425.53		4,528,324.47
.003	New Prison at Melrose	0	0.00		
	TOTAL - MAURITIUS PRISONS SERVICE	27,512,750	20,433,576.03		7,079,173.97
	027 - Scientific Research				
.001	Grant to Mauritius Research Council	10,000,000	10,000,000.00		
	TOTAL GOVERNMENT DEGRAD DOWN				
	TOTAL - SCIENTIFIC RESEARCH	10,000,000	10,000,000.00		
	028 - Civil Service Affairs				
	& Administrative Reforms				
.002	Electronic Attendance System	9,500,000	4,143,083.00		5,356,917.00
	TOTAL CHALCED AND AND AND A				
	TOTAL - CIVIL SERVICE AFFAIRS &				
	ADMINISTRATIVE REFORMS	9,500,000	4,143,083.00		5,356,917.00
	029 - Rodrigues & Outer Islands				
	n 1.				
	Rodrigues				
001	Containation to the Deduinan Dedical Accords				
.001	Contribution to the Rodrigues Regional Assembly				
	for Capital Development	393,000,000	392,999,996.17		3.83
	TOTAL RODDYG	053.53			
	TOTAL - RODRIGUES	393,000,000	392,999,996.17		3.83



Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008					
	Total of voted		_		
	provisions	Actual	Over the	Under the	
Votes and Items	rendered	Expenditure	Provisions	Provisions	
	available				
	for the year				
VOTE 31 - PROJECT EXPENDITURE					
-continued					
-continued					
SERVICES UNDER THE CONTROL OF THE					
PRIME MINISTER - continued					
029 - Rodrigues & Outer Islands - contd.					
Outer Islands					
.101 Development of Agalega Islands	7,000,000	7,000,000.00			
.102 Rehabilitation of Airstrip at Agalega	0	0.00			
.103 Development of St. Brandon Islands	10	0.00		10.00	
TOTAL - OUTER ISLANDS	7,000,010	7,000,000.00		10.00	
TOTAL - RODRIGUES & OUTER ISLANDS	400,000,010	399,999,996.17		13.83	
TOTAL - PRIME MINISTER'S OFFICE	838,200,030	757,459,102.73		80,740,927.27	
SERVICES UNDER THE CONTROL OF THE					
DEPUTY PRIME MINISTER, MINISTER OF					
PUBLIC INFRASTRUCTURE, LAND					
TRANSPORT AND SHIPPING					
031 - Public Infrastructure					
031 - 1 ubile iliii asti ucture					
Roads					
.001 Construction of Bridges	73,000,000	41,795,529.71		31,204,470.29	
.002 Contribution to Road Development Authority	302,100,000	301,210,898.29		889,101.71	
TOTAL - ROADS	375,100,000	343,006,428.00		32,093,572.00	
Duildings					
Buildings					
.101 Sub-Offices and Workshop	5,000,000	865,250.43		4,134,749.57	
TOTAL - BUILDINGS	5,000,000	865,250.43		4,134,749.57	
Other Public Works					
.201 Vehicles, Plant and Equipment	12,628,000	12,099,561.09		528,438.91	
.202 Improvements, Extensions and Minor Projects	3,500,000	2,451,072.79		1,048,927.21	
TOTAL - OTHER PUBLIC WORKS	16,128,000	14,550,633.88		1,577,366.12	
TOTAL - PUBLIC INFRASTRUCTURE	396,228,000	358,422,312.31		37,805,687.69	
•	-	· · · · · · · · · · · · · · · · · · ·			



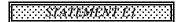
Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008				
	Total of voted			_
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available			
	for the year			
				_
VOTE 31 - PROJECT EXPENDITURE				
-continued				
SERVICES UNDER THE CONTROL OF THE				
DEPUTY PRIME MINISTER, MINISTER OF				
PUBLIC INFRASTRUCTURE, LAND				
TRANSPORT AND SHIPPING - continued				
032 - Land Transport				
•				
.003 Construction of Traffic Centres	22,500,000	16,845,255.49		5,654,744.51
.004 Road Safety and Road Traffic Improvement Works	20,000,000	19,976,143.49		23,856.51
.005 Vehicles, Plant and Equipment	3,700,000	1,493,385.00		2,206,615.00
TOTAL - LAND TRANSPORT	46,200,000	38,314,783.98		7,885,216.02
033 - National Transport Authority				
.001 Vehicles, Plant and Equipment	2,500,000	529,708.45		1 070 201 55
		·		1,970,291.55
.002 Improvements, Extensions and Minor Projects	2,200,000	1,025,750.46		1,174,249.54
TOTAL - NATIONAL TRANSPORT AUTHORITY	4,700,000	1,555,458.91		3,144,541.09
034 - Shipping				
VO4 - Shipping				
.001 Shipping Development	1,000,000	549,487.75		450,512.25
.002 Mauritius Maritime Training Academy	15,000,000	5,209,263.59		9,790,736.41
,	, ,	, ,		
TOTAL - SHIPPING	16,000,000	5,758,751.34		10,241,248.66
TOTAL - DEPUTY PRIME MINISTER'S OFFICE,	, ,	, ,		, ,
MINISTRY OF PUBLIC INFRASTRUCTURE, LAND				
TRANSPORT & SHIPPING	463,128,000	404,051,306.54		59,076,693.46
TRANSFORT & SIM FING	403,120,000	404,031,300.34		37,070,073.40
SERVICES UNDER THE CONTROL OF THE				
DEPUTY PRIME MINISTER, MINISTER OF				
· · · · · · · · · · · · · · · · · · ·				
TOURISM, LEISURE & EXTERNAL				
COMMUNICATIONS				
041 - Tourism and Leisure				
.001 Maintenance and Development of Touristic and				
Leisure Infrastructure	3,255,000	626,219.19		2,628,780.81
.002 Implementation of Tourism Master Plan	4,245,000	4,134,288.16		110,711.84
.004 Branding of Mauritius	5,000,000	0.00		5,000,000.00
TOTAL - TOURISM AND LEISURE	12,500,000	4,760,507.35		7,739,492.65



Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008				
	Total of voted			
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available			
	for the year			
VOTE 31 - PROJECT EXPENDITURE				
-continued				
SERVICES UNDER THE CONTROL OF THE				
DEPUTY PRIME MINISTER, MINISTER OF				
TOURISM, LEISURE & EXTERNAL				
COMMUNICATIONS - continued				
001121120111011101110111011101110111011				
042 - Civil Aviation				
.001 Vehicles and Equipment	4,500,000	4,112,489.00		387,511.00
.002 Improvements, Renewals and Minor Projects	4,200,000	2,011,003.90		2,188,996.10
.003 Area Control/Flight Information Centre		2,011,003.90		10.00
_	10			
.004 Restructure of Mauritian Air Space	9,300,000	3,912,219.07		5,387,780.93
TOTAL - CIVIL AVIATION	18,000,010	10,035,711.97		7,964,298.03
TOTAL - DEPUTY PRIME MINISTER'S OFFICE,		.,,.		. , ,
MINISTRY OF TOURISM, LEISURE &				
EXTERNAL COMMUNICATIONS	30,500,010	14,796,219.32		15,703,790.68
Emilia de commente monto	30,300,010	11,770,217.32		13,703,730.00
SERVICES UNDER THE CONTROL OF THE				
DEPUTY PRIME MINISTER, MINISTER OF				
FINANCE & ECONOMIC DEVELOPMENT				
051 - General				
.001 Vehicles and Equipment	110,000,000	99,574,782.85		10,425,217.15
.002 Obligations under Government Guarantees	35,000,000	22,466,126.00		12,533,874.00
.003 Productivity Improvement Programme	268,950,000	235,496,917.00		33,453,083.00
.004 Cyclone and Natural Disaster Reconstruction	22,380,010	22,380,000.00		10.00
Programme	22,000,010	22,500,000.00		10.00
.008 Mauritius Revenue Authority	90,000,000	87,272,000.00		2,728,000.00
.010 New Customs Complex	131,700,000	122,843,393.09		8,856,606.91
.013 Contribution to State Land Development	151,700,000	122,0 .0,000.00		0,000,000,01
Company Ltd for the Construction of an Access				
Road at la Tour Koenig	96,800,000	96,378,466.38		421,533.62
.014 Obligations following Winding up of the	70,000,000	70,370,400.30		421,333.02
Development Works Corporation	9,450,010	6 262 221 09		3,187,788.02
.017 Computerisation Programme - Registrar General's	10,400,000	6,262,221.98 4,359,306.68		6,040,693.32
	10,400,000	4,339,300.08		0,040,093.32
Department	15 000 000	10 654 401 50		2 245 560 45
.018 Programme Based Budgeting Project	15,000,000	12,654,431.53		2,345,568.47
.019 Contribution for the New City at Highlands	5,000,000	0.00		5,000,000.00
.020 Contribution for the Land Based Oceanic Industry				
Project	0	0.00		04.004.55
carried forward	794,680,020	709,687,645.51		84,992,374.49



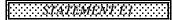
Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008						
	Total of voted					
	provisions	Actual	Over the	Under the		
Votes and Items	rendered	Expenditure	Provisions	Provisions		
	available					
	for the year					
VOTE 31 - PROJECT EXPENDITURE						
-continued						
SERVICES UNDER THE CONTROL OF THE						
DEPUTY PRIME MINISTER, MINISTER OF						
FINANCE & ECONOMIC DEVELOPMENT						
-continued						
-continued						
051 - General - contd.						
brought forward	794,680,020	709,687,645.51		84,992,374.49		
021 Contribution to the Combline Possiletens Authority	6 700 000	6 700 000 00				
.021 Contribution to the Gambling Regulatory Authority	6,700,000	6,700,000.00				
.022 Human Resource, Knowledge and Arts						
Development Fund, prescribed under the	1 000 000 000	1 000 000 000 00				
Finance and Audit Act	1,000,000,000	1,000,000,000.00				
.023 Food Security Fund, prescribed under the Finance and Audit Act	1,000,000,000	1,000,000,000.00				
.024 Local Infrastructure Fund, prescribed under the	120,000,000	120,000,000.00				
Finance and Audit Act						
.025 Maurice Ile Durable Fund	1,000,000,000	1,000,000,000.00				
.026 Manufacturing Adjustment and SME Development	10	0.00		10.00		
Fund, prescribed under the Finance and Audit Act						
.027 Social Housing Development Fund	10	0.00		10.00		
TOTAL - GENERAL	3,921,380,040	3,836,387,645.51		84,992,394.49		
052 - Empowerment, Poverty Alleviation and						
Solidarity						
Training and Empowerment						
.002 Training and Reskilling	47,118,000	46,738,727.10		379,272.90		
.003 Accompanying Measures for SMEs	204,000,000	203,948,658.91		51,341.09		
.004 DBM Equity Financing/Boosters Schemes	45,600,000	40,100,000.00		5,500,000.00		
.005 Tourist Villages	45,000,000	0.00		2,200,000.00		
.006 Integrated Social Development Project	222,000,000	221,565,938.00		434,062.00		
.007 Land and Serviced Sites for Social Housing	3,000,000	0.00		3,000,000.00		
.008 Special Programme for Unemployed Women	15,000,000	0.00		15,000,000.00		
.009 Agri Business Networks and Miscellaneous	13,000,000	0.00		12,000,000.00		
Projects Projects	65,900,000	65,794,375.36		105,624.64		
TOTAL TD AINING AND PAROWERNARY	(02 (12 000	E70 147 C00 CT		24 470 200 62		
TOTAL - TRAINING AND EMPOWERMENT	602,618,000	578,147,699.37		24,470,300.63		



	Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008						
'		Total of voted provisions	Actual	Over the	Under the		
	Votes and Items	rendered	Expenditure	Provisions	Provisions		
		available	1				
		for the year					
	VOTE 31 - PROJECT EXPENDITURE						
	-continued						
	SERVICES UNDER THE CONTROL OF THE						
	DEPUTY PRIME MINISTER, MINISTER OF						
	FINANCE & ECONOMIC DEVELOPMENT						
	-continued						
	052 - Empowerment, Poverty Alleviation and						
	Solidarity - continued						
	Other Empowerment						
101							
.101	Subsidy on Loans - Development Bank of Mauritius Ltd	84,600,000	94 527 170 54		62 820 46		
102	Implementation of Accompanying Measures for	84,600,000	84,537,170.54		62,829.46		
.102	Sugar Sector	1,728,050,000	1,708,868,124.82		19,181,875.18		
.103	Grant/Loan Scheme for Small Planters/Workers						
	Participation in the equity capital of Sugar Sector						
	Companies	94,500,000	94,500,000.00				
.104	Implementation of Accompanying Measures for		0.00				
105	Manufacturing Sector Decentralised Cooperation Programme for Socio	0	0.00				
.103	Economic Empowerment	60,000,000	40,568,821.14		19,431,178.86		
	TOTAL - OTHER EMPOWERMENT TOTAL - TRAINING AND EMPOWERMENT	1,967,150,000	1,928,474,116.50		38,675,883.50		
	AND OTHER EMPOWERMENT	2,569,768,000	2,506,621,815.87		63,146,184.13		
		2,505,700,000	2,500,021,015.07		03,110,101113		
	Poverty Alleviation and Solidarity						
.201	Subsidy on Housing Loans - Mauritius Housing						
	Company Ltd	24,400,000	24,383,000.00		17,000.00		
.202	Subsidy on Loans/Grants - National Housing	154 000 000	150 122 704 00		2.076.216.00		
203	Development Co Ltd Contribution to the Trust Fund for the Social	154,000,000	150,123,784.00		3,876,216.00		
.203	Integration of Vulnerable Groups and Poverty						
	Alleviation	80,000,000	77,000,000.00		3,000,000.00		
.204	Contribution to National Solidarity Fund for						
	Assistance to Victims of Sale by Levy	2,000,000	0.00		2,000,000.00		
	TOTAL - POVERTY ALLEVIATION						
	AND SOLIDARITY	260,400,000	251,506,784.00		8,893,216.00		
	TOTAL - EMPOWERMENT, POVERTY						
	ALLEVIATION AND SOLIDARITY	2,830,168,000	2,758,128,599.87		72,039,400.13		



	Detailed Statement of Expenditure of th	e Capital Fund fo	or Financial Year 200	7/2008	
		Total of voted			
		provisions	Actual	Over the	Under the
	Votes and Items	rendered	Expenditure	Provisions	Provisions
		available			
		for the year			
	VOTE 31 - PROJECT EXPENDITURE				
	-continued				
	SERVICES UNDER THE CONTROL OF THE				
	DEPUTY PRIME MINISTER, MINISTER OF				
	FINANCE & ECONOMIC DEVELOPMENT				
	-continued				
	053 - Equity Participation				
004	The Mauritius Post Ltd	30,000,000	30,000,000.00		
	Mauritius Housing Company Ltd	30,000,000	0.00		
	Tourist Village Ltd	165,000,000	165,000,000.00		
	National Housing Development Company Ltd	200,000,000	200,000,000.00		
	Airports of Mauritius Co. Ltd	1,000,000,000	1,000,000,000.00		
	Airport of Rodrigues Ltd	75,000,000	75,000,000.00		
	Air Mauritius Holding Ltd/ Air Mauritius Ltd	132,000,000	130,645,338.44		1,354,661.56
.015	Business Parks of Mauritius Ltd (BPML)	50,400,000	50,353,840.70		46,159.30
	TOTAL - EQUITY PARTICIPATION	1,652,400,000	1,650,999,179.14		1,400,820.86
	TOTAL - EQUIT FARTICIFATION	1,032,400,000	1,030,999,179.14		1,400,820.80
	054 - International Financial Organisations				
	Subscription to International Monetary Fund	42,900,000	42,872,747.08		27,252.92
.002	Subscription to International Bank for				
	Reconstruction and Development	10	0.00		10.00
	Subscription to African Development Bank	7,500,000	6,728,289.10		771,710.90
.004	Subscription to International Finance Corporation	10	0.00		10.00
.005	Subscription to Multilateral Investment Guarantee				
	Agency	10	0.00		10.00
.006	Subscription to Eastern and Southern African Trade				
	and Development Bank (PTA Bank)	93,910,000	93,904,268.83		5,731.17
.007	Subscription to Common Market for Eastern and				
	Southern Africa (COMESA) Fund	10	0.00		10.00
	TOTAL- INTERNATIONAL FINANCIAL				
	ORGANISATIONS	144,310,040	143,505,305.01		804,734.99
	TOTAL - DEPUTY PRIME MINISTER'S OFFICE,				
	MINISTRY OF FINANCE & ECONOMIC				
	DEVELOPMENT	8,548,258,080	8,389,020,729.53		159,237,350.47
	3	=,= :=, = ==,===	-,,-20,,2>.00		,==:,000



Detailed Statement of Expenditure of the	ne Capital Fund fo	or Financial Year 200	07/2008	
	Total of voted			
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available			
	for the year			
VOTE 31 - PROJECT EXPENDITURE				
-continued				
SERVICES UNDER THE CONTROL OF THE				
MINISTER OF FOREIGN AFFAIRS,				
INTERNATIONAL TRADE				
& COOPERATION				
061 - Foreign Affairs				
.001 Offices and Residences for Overseas Missions	13,000,000	6,236,574.72		6,763,425.28
.002 Vehicles and Equipment	23,000,000	19,444,720.50		3,555,279.50
TOTAL - FOREIGN AFFAIRS	36,000,000	25,681,295.22		10,318,704.78
	30,000,000	23,001,233.22		10,510,704.70
062 - Cooperation				
.001 Contribution to Indian Ocean Commission				
Secretariat for the Extension of Building at				
Quatre Bornes	4,800,000	553,983.48		4,246,016.52
TOTAL - COOPERATION	4,800,000	553,983.48		4,246,016.52
TOTAL - MINISTRY OF FOREIGN AFFAIRS ,				
INTERNATIONAL TRADE & COOPERATION	40,800,000	26,235,278.70		14,564,721.30
SERVICES UNDER THE CONTROL OF THE				
MINISTER OF ENVIRONMENT & NATIONAL				
DEVELOPMENT UNIT				
071 - Environment				
.001 Environment Management, Protection and				
Conservation	79,200,000	78,885,688.76		314,311.24
.002 Vehicles, Equipment and Furniture	5,000,000	3,293,398.25		1,706,601.75
TOTAL - ENVIRONMENT	84,200,000	82,179,087.01		2,020,912.99
072 - National Development Unit				
.001 National Development Unit Projects	244,600,000	235,325,117.93		9,274,882.07
.002 Supplementary Contribution to NDU for Social		•		
Infrastructure Projects - NRPT Proceeds	10,000,000	0.00		10,000,000.00
.003 Citizens Advice Bureaux (Extension/Improvement				
Works)	2,000,000	559,018.65		1,440,981.35
.004 Vehicles, Equipment and Furniture	2,000,000	1,882,439.21		117,560.79
.005 National Land Drainage Programme	60,600,000	60,106,662.67		493,337.33
.006 Multi-Purpose Complex at Plaine des Papayes	1,000,000	817,458.75		182,541.25
.007 Market Fair cum Auction Market and Traffic Centre				
at Rose Belle - Access Road and Parking Facilities	5,000,000	0.00		5,000,000.00
TOTAL - NATIONAL DEVELOPMENT UNIT	325,200,000	298,690,697.21		26,509,302.79
TOTAL - MINISTRY OF ENVIRONMENT &				_
NATIONAL DEVELOPMENT UNIT	409,400,000	380,869,784.22		28,530,215.78



	Detailed Statement of Expenditure of the		or Financial Year 200	7/2008	
		Total of voted			
		provisions	Actual	Over the	Under the
	Votes and Items	rendered	Expenditure	Provisions	Provisions
		available			
		for the year			
	VOTE 31 - PROJECT EXPENDITURE				
	-continued				
	-continued				
	SERVICES UNDER THE CONTROL OF				
	THE MINISTER OF EDUCATION &				
	HUMAN RESOURCES				
	081 - General				
	Conservatoire de Musique	5,650,000	5,540,776.13		109,223.87
.002 R	Rajiv Gandhi Science Centre	2,000,000	2,000,000.00		
.003 E	Extension and Equipment - Mauritius Examinations				
S	Syndicate	8,100,000	8,050,378.10		49,621.90
.004 C	Contribution for Renovation of Private				
P	Primary Schools	4,000,000	3,302,458.41		697,541.59
.005 Iı	mprovements, Renewals and Minor Projects	31,900,000	31,690,061.16		209,938.84
.006 V	Vehicles, Equipment and Furniture	3,000,000	2,963,901.22		36,098.78
.007 C	Grant to Technical School Management Trust Fund	3,000,000	3,000,000.00		
.008 R	Rabindranath Tagore Institute	300,000	0.00		300,000.00
.009 Z	Zones D'Education Prioritaires (ZEP Schools)	3,000,000	2,447,041.41		552,958.59
.010 C	Construction/Upgrading of Toilets in State Schools				
a	nd Primary Aided Schools	42,000,000	32,042,728.08		9,957,271.92
.011 N	National Trade Certificate (NTC) Foundation Course	14,450,000	14,413,107.28		36,892.72
	TOTAL - GENERAL	117,400,000	105,450,451.79		11,949,548.21
	082 - Pre-Primary Education Sector				
001 P	Pre-School Trust Fund/Construction and				
	mprovement of Pre-Primary Schools	740,000	738,997.48		1,002.52
	Equipment and Furniture/Pre-School Trust Fund	1,260,000	1,260,000.00		1,002.32
.002	TOTAL - PRE-PRIMARY EDUCATION SECTOR	2,000,000	1,998,997.48		1,002.52
	TOTAL - FRE-FRIMART EDUCATION SECTOR	2,000,000	1,998,997.48		1,002.32
	083 - Primary Education Sector				
.001 C	Construction/Improvement of Primary Schools	97,300,000	97,240,336.27		59,663.73
.002 S	School IT Project	50,000,000	32,419,187.33		17,580,812.67
.003 E	Equipment and Furniture	19,000,000	16,598,222.27		2,401,777.73
	TOTAL - PRIMARY EDUCATION SECTOR	166,300,000	146,257,745.87		20,042,254.13
	084 - Secondary Education Sector				
	·				
	Construction/Conversion/Extension of Secondary				
	Schools	383,750,000	383,686,508.62		63,491.38
	mprovement of State Secondary Schools	85,000,000	84,866,117.44		133,882.56
.003 E	Equipment and Furniture	57,650,000	36,999,535.47		20,650,464.53
	TOTAL- SECONDARY EDUCATION SECTOR	526,400,000	505,552,161.53		20,847,838.47



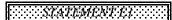
Detailed Statement of Expenditure of the		or Financial Year 200)7/2008	
	Total of voted			
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available			
	for the year			
VOTE 31 - PROJECT EXPENDITURE				
-continued				
-continucu				
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF EDUCATION &				
HUMAN RESOURCES - continued				
085 - Tertiary Education Sector				
.001 Support for Tertiary Education Sector	80,400,000	80,362,840.68		37,159.32
TOTAL - TERTIARY EDUCATION SECTOR	80,400,000	80,362,840.68		37,159.32
086 - Human Resources				
.003 Contribution to Mauritius Qualifications Authority	3,850,000	2 047 102 14		2,813.86
_	3,830,000	3,847,186.14		2,813.80
.004 Contribution to Human Resource Development Council	2,000,000	2 000 000 00		
TOTAL - HUMAN RESOURCES	5,850,000	2,000,000.00 5,847,186.14		2,813.86
TOTAL - HUMAN RESOURCES	3,830,000	3,047,100.14		2,813.80
087- Productivity				
.001 National Productivity and Competitiveness				
Improvement Programme	5,000,000	5,000,000.00		
TOTAL - PRODUCTIVITY	5,000,000	5,000,000.00		
TOTAL - MINISTRY OF EDUCATION &				
HUMAN RESOURCES	903,350,000	850,469,383.49		52,880,616.51
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF PUBLIC UTILITIES				
THE MINISTER OF TOBERC CHETTES				
091 - General				
.001 Renewable Energy Development	50,010	40,148.35		9,861.65
.002 Utilities Reform	4,950,000	40,148.33 349,644.47		9,861.65 4,600,355.53
.003 Electricity Supply in respect of Government Projects	8,000,000	·		
.004 Grant to CEB in respect of Electricity Supply for	0,000,000	898,382.50		7,101,617.50
Hardship Cases	3,000,000	2,443,750.00		556,250.00
Hardship Cases	3,000,000	2,443,730.00		330,230.00
TOTAL - GENERAL	16,000,010	3,731,925.32		12,268,084.68
092 - Energy Services Division				
.001 Vehicles and Equipment	1,000,000	1,000,000.00		
.002 Building	10	0.00		10.00
TOTAL - ENERGY SERVICES DIVISION	1,000,010	1,000,000.00		10.00



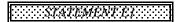
Detailed Statement of Expenditure of the	ne Capital Fund fo	or Financial Year 200	7/2008	
	Total of voted			
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available			
	for the year			
VOTE 31 - PROJECT EXPENDITURE				
-continued				
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF PUBLIC UTILITIES				
-continued				
093 - Water Resources				
.001 Water Resources Assessment and Development	15,450,000	15,215,208.39		234,791.61
.002 Maintenance of Dam Structures	2,750,000	621,980.60		2,128,019.40
.003 Bagatelle Dam	14,100,000	33,465.00		14,066,535.00
.004 Rehabilitation of Feeder Canals	8,500,000	5,265,133.37		3,234,866.63
.006 Vehicles and Equipment	1,500,000	337,231.13		1,162,768.87
TOTAL - WATER RESOURCES	42,300,000	21,473,018.49		20,826,981.51
094 - Waste Water				
.001 Improvement and Refurbishment of Wastewater				
System	18,000,000	15,194,888.38		2,805,111.62
.002 Plaines Wilhems Sewerage - Stage I	740,300,000	713,422,298.83		26,877,701.17
.003 House Service Connection	47,000,000	46,666,468.42		333,531.58
.005 Grand Baie Sewerage Project	19,000,000	15,764,441.31		3,235,558.69
.006 Infrastructure Rehabilitation in CHA Estates	65,000,000	63,380,258.65		1,619,741.35
.007 Baie du Tombeau Sewerage Project	162,000,000	157,122,587.69		4,877,412.31
.008 Environmental Sewerage and Sanitation Project	90,236,000	90,235,700.73		299.27
TOTAL - WASTE WATER	1,141,536,000	1,101,786,644.01		39,749,355.99
TOTAL - MINISTRY OF PUBLIC UTILITIES	1,200,836,020	1,127,991,587.82		72,844,432.18
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF LOCAL GOVERNMENT				
101 - General				
.001 Grant to Local Authorities for Capital Development	262,000,000	251,380,501.50		10,619,498.50
.002 Contribution to Local Authorities for the				
Implementation of E-Business Plan	0	0.00		
.003 Vehicles and Equipment	2,500,000	2,474,854.94		25,145.06
.004 Implementation of Solid Waste Disposal Strategy	142,000,000	139,849,136.31		2,150,863.69
.005 Grant to Beach Authority	9,500,000	9,500,000.00		
TOTAL - GENERAL	416,000,000	403,204,492.75		12,795,507.25
I	-,,	-, - ,		, ,



Detailed Statement of Expenditure of the	ne Capital Fund fo	or Financial Year 200	07/2008	
	Total of voted			
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available			
	for the year			
VOTE 31 - PROJECT EXPENDITURE				
-continued				
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF LOCAL GOVERNMENT				
-continued				
102 - Fire Services				
.001 Vehicles and Equipment	20,000,000	15,003,986.30		4,996,013.70
.002 New Fire Stations	6,000,000	0.00		6,000,000.00
.003 Installation of Fire Hydrants	1,500,000	443,935.93		1,056,064.07
.004 Improvements, Renewals and Minor Projects	4,500,000	1,588,763.70		2,911,236.30
TOTAL - FIRE SERVICES	32,000,000	17,036,685.93		14,963,314.07
TOTAL - MINISTRY OF LOCAL GOVERNMENT	448,000,000	420,241,178.68		27,758,821.32
SERVICES UNDER THE CONTROL OF THE				
MINISTER OF AGRO INDUSTRY & FISHERIES				
111- Administration and General				
.001 Office Buildings and Quarters	500,000	393,612.93		106,387.07
.002 Vehicles, Machinery and Equipment	2,000,000	1,956,386.29		43,613.71
.003 Improvements to S.S.R. Botanical Garden	1,000,000	999,999.90		0.10
.005 Improvements, Extensions and Minor Projects	1,000,000	576,948.88		423,051.12
.006 Nature Walk	1,400,000	1,236,951.44		163,048.56
.007 National Biotechnology Laboratory	500,000	0.00		500,000.00
.008 Agricultural Information Management System	1,000,000	959,550.45		40,449.55
.009 Farmers' Training School	7,000,000	7,000,000.00		
TOTAL - ADMINISTRATION AND GENERAL	14,400,000	13,123,449.89		1,276,550.11
112 Com Donal annual				
112 - Crop Development				
.001 Northern Plains Irrigation Project - Stage II	6,000,000	5,810,919.14		189,080.86
.002 Northern Plains Drip Irrigation Project	22,100,000	11,858,148.96		10,241,851.04
.003 Small Scale Irrigation Projects	0	0.00		
.004 Improvement/Maintenance of Irrigation System	6,000,000	5,752,771.33		247,228.67
.005 National Derocking Scheme	4,900,000	4,896,517.44		3,482.56
TOTAL - CROP DEVELOPMENT	39,000,000	28,318,356.87		10,681,643.13
113 - Crop Research				
-	1.000.005	000 177 17		04 #16 00
.001 Soil and Foliar Diagnosis Laboratory	1,000,000	908,457.10		91,542.90
.002 Remote Sensing Centre	200,000	0.00		200,000.00
.003 Grant to Food and Agricultural Research Council	4,800,000	4,799,998.54		1.46
TOTAL - CROP RESEARCH	6,000,000	5,708,455.64		291,544.36



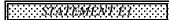
Detailed Statement of Expenditure of the		or Financial Year 200	7/2008	
	Total of voted provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
Total and Items	available	Emperiariere	110 (1510115	11011510115
	for the year			
	j			
VOTE 31 - PROJECT EXPENDITURE				
-continued				
SERVICES UNDER THE CONTROL OF THE				
MINISTER OF AGRO INDUSTRY & FISHERIES				
-continued				
114 - Livestock Development				
114 - Livestock Development				
.001 Modernisation of Central Slaughter House	4,000,000	4,000,000.00		
.002 Quarantine Station at Richelieu	3,000,000	2,079,055.80		920,944.20
TOTAL - LIVESTOCK DEVELOPMENT	7,000,000	6,079,055.80		920,944.20
115 - Food Technology				
001 F 11 .1	12 000 000	0.702.100.70		2 217 011 20
.001 Food Laboratory	12,000,000	8,782,188.70		3,217,811.30
TOTAL - FOOD TECHNOLOGY	12,000,000	8,782,188.70		3,217,811.30
10112 1002 12011102001	12,000,000	0,702,100.70		5,217,611.60
116 - Non-Sugar Sector Strategic Plan				
.002 Crop Pest and Disease Surveillance System	5,500,000	444,130.00		5,055,870.00
TOTAL - NON-SUGAR SECTOR STRATEGIC		444.400.00		
PLAN	5,500,000	444,130.00	<u> </u>	5,055,870.00
117 - Forestry Development				
117 - Porestry Development				
.001 Vehicles and Equipment	2,600,000	2,576,460.00		23,540.00
.002 Reafforestation	1,300,000	1,300,000.00		,
.003 Propagation of Endangered Species and Medicinal				
Plants	1,000,000	983,289.95		16,710.05
TOTAL - FORESTRY DEVELOPMENT	4,900,000	4,859,749.95		40,250.05
110 Nedaral Barbara I Comment for Comment				
118 - National Parks and Conservation Services				
.001 National Parks and Conservation Centre	2,000,000	830,431.17		1,169,568.83
1001 Tuttonal Larks and Conservation Conte	2,000,000	050,751.17		1,102,500.05
TOTAL - NATIONAL PARKS				
AND CONSERVATION SERVICES	2,000,000	830,431.17		1,169,568.83
		· · · · · · · · · · · · · · · · · · ·	-	· · · · · · · · · · · · · · · · · · ·



	Detailed Statement of Expenditure of th	e Capital Fund fo	or Financial Year 200	7/2008	
		Total of voted			
		provisions	Actual	Over the	Under the
	Votes and Items	rendered	Expenditure	Provisions	Provisions
		available			
		for the year			
	VOTE 31 - PROJECT EXPENDITURE				
	-continued				
	SERVICES UNDER THE CONTROL OF THE				
	MINISTER OF AGRO INDUSTRY & FISHERIES				
	-continued				
	119 - Fisheries				
.001	Fisheries Development	18,331,000	18,330,394.93		605.07
.002	Marine Parks and Conservation Project	3,000,000	0.00		3,000,000.00
.003	Construction/Upgrading of Fisheries Posts	4,900,000	2,421,755.67		2,478,244.33
	Construction/Extension of Building at Albion				
	Fisheries Research Centre	2,500,000	1,004,671.64		1,495,328.36
.005	Fish Auction Market	15,000,000	28,750.00		14,971,250.00
	TOTAL - FISHERIES	43,731,000	21,785,572.24		21,945,427.76
	TOTAL - MINISTRY OF AGRO INDUSTRY				
	& FISHERIES	134,531,000	89,931,390.26		44,599,609.74
	SERVICES UNDER THE CONTROL OF THE				
	MINISTER OF SOCIAL SECURITY, NATIONAL				
	SOLIDARITY AND SENIOR CITIZENS				
	WELFARE & REFORM INSTITUTIONS				
	121 - General				
.001	Construction of a Recreation Centre for Old and				
	Disabled Persons at Belle Mare	5,350,000	11,212.50		5,338,787.50
	Grant to Organisations of Disabled	1,250,000	1,234,768.00		15,232.00
	Vehicles and Equipment	2,300,000	1,986,070.00		313,930.00
	Rehabilitation of Bois Savon Residence	260,000	257,065.53		2,934.47
	Improvements, Extensions and Minor Projects	3,000,000	2,303,093.18		696,906.82
.006	Grant to S.I.L.W.F - Infrastructure and Equipment				
	for Community and Socio-Cultural Organisations	2,500,000	2,497,007.65		2,992.35
.007	Social Welfare Centres - Infrastructure, Equipment				
	and Furniture	2,300,000	2,066,374.07		233,625.93
.008	Grant to National Agency for the Treatment and				
	Rehabilitation of Substance Abusers	500,000	500,000.00		
.009	Construction of a New Disability Centre	3,000,000	2,718,917.26		281,082.74
	TOTAL - GENERAL	20,460,000	13,574,508.19		6,885,491.81
	TOTAL - GENERAL	20,400,000	15,574,500.19		0,000,491.01



	Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008					
		Total of voted				
		provisions	Actual	Over the	Under the	
	Votes and Items	rendered	Expenditure	Provisions	Provisions	
		available				
		for the year				
	VOTE 31 - PROJECT EXPENDITURE					
	-continued					
	SERVICES UNDER THE CONTROL OF THE					
	MINISTER OF SOCIAL SECURITY, NATIONAL					
	SOLIDARITY AND SENIOR CITIZENS					
	WELFARE & REFORM INSTITUTIONS					
	-continued					
	122 - Reform Institutions					
	122 - Reform Histitutions					
.001	Youth Rehabilitation Complex	1,000,000	495,406.89		504,593.11	
.002	Probation Hostel for Boys	2,940,000	1,132,400.22		1,807,599.78	
	•					
	TOTAL - REFORM INSTITUTIONS	3,940,000	1,627,807.11		2,312,192.89	
	TOTAL - MINISTRY OF SOCIAL SECURITY,					
	NATIONAL SOLIDARITY AND SENIOR					
	CITIZENS WELFARE & REFORM INSTITUTIONS	24,400,000	15,202,315.30		9,197,684.70	
	SERVICES UNDER THE CONTROL OF THE					
	MINISTER OF WOMEN'S RIGHTS, CHILD					
	DEVELOPMENT, FAMILY WELFARE					
	& CONSUMER PROTECTION					
	a consenier note of the					
	131 - Women's Rights, Child Development, Family					
	Welfare & Consumer Protection					
001	W. I.C. I.C. I.C. I.C. I.C. I.C. I.C. I.	5 000 000	2 < 0.5 40.5 4.5		2 20 4 50 2 5 5	
	Women's Centres - Infrastructure and Equipment	5,000,000	2,605,407.45		2,394,592.55	
	Vehicles and Equipment	1,000,000	994,171.84		5,828.16	
	Women Entrepreneurship Development Project	12,000,000	6,502,960.21		5,497,039.79	
	Child Protection and Development	4,000,000	3,510,574.99		489,425.01	
.005	Community and Micro Enterprise Development	1 000 000	222.124.00		7.4.074.00	
	Programme	1,000,000	233,126.00		766,874.00	
	TOTAL - MINISTRY OF WOMEN'S RIGHTS,					
	CHILD DEVELOPMENT, FAMILY WELFARE	22 000 000	12 04 6 240 40		0.152.550.51	
	& CONSUMER PROTECTION	23,000,000	13,846,240.49		9,153,759.51	
	SERVICES UNDER THE CONTROL OF					
	THE MINISTER OF LABOUR, INDUSTRIAL					
	RELATIONS & EMPLOYMENT					
	44 7 1 17 17 17 17 17					
	141 - Labour and Industrial Relations					
.001	Construction of Labour Offices/Employment					
	Information Centres	5,500,000	0.00		5,500,000.00	
.002	Vehicles	10	0.00		10.00	
	TOTAL - LABOUR AND INDUSTRIAL RELATIONS	5,500,010	0.00		5,500,010.00	
	TOTAL- MINISTRY OF LABOUR, INDUSTRIAL					
	RELATIONS & EMPLOYMENT	5,500,010			5,500,010.00	



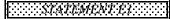
	Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008						
·		Total of voted					
		provisions	Actual	Over the	Under the		
	Votes and Items	rendered	Expenditure	Provisions	Provisions		
		available					
		for the year					
	VOTE 31 - PROJECT EXPENDITURE						
	-continued						
	SERVICES UNDER THE CONTROL OF THE						
	ATTORNEY-GENERAL, MINISTER OF JUSTICE & HUMAN RIGHTS						
	& HUMAN RIGHTS						
	151 - ATTORNEY-GENERAL'S OFFICE						
	151 - ATTORNET-GENERAL SOFFICE						
001	Refurbishment Works - Human Rights Division	5,000,000	1,503,588.02		3,496,411.98		
.001	Returbishment Works Truman Rights Division	3,000,000	1,505,500.02		3,470,411.70		
	TOTAL - ATTORNEY-GENERAL'S OFFICE,						
	MINISTRY OF JUSTICE & HUMAN						
	RIGHTS	5,000,000	1,503,588.02		3,496,411.98		
		2,000,000	-,,-		2,1,0,1,000		
	SERVICES UNDER THE CONTROL OF						
	THE MINISTER OF HEALTH						
	AND QUALITY OF LIFE						
	161 - Health						
.001	Improvements, Renewals and Minor Projects	12,000,000	9,773,055.79		2,226,944.21		
	Buildings	10,000,000	1,598,442.50		8,401,557.50		
	Vehicles	20,000,000	19,203,764.50		796,235.50		
.004	Equipment	59,000,000	48,944,168.42		10,055,831.58		
.005	Health Centres	22,000,000	4,426,721.09		17,573,278.91		
.006	Jawaharlal Nehru Hospital	12,000,000	1,632,461.09		10,367,538.91		
.007	Upgrading of Sir Seewoosagur Ramgoolam						
	National Hospital	8,000,000	7,541,599.42		458,400.58		
.008	Upgrading and Extension to Dr. Jeetoo Hospital/						
	New Dr. Jeetoo Hospital	40,000,000	5,106,305.21		34,893,694.79		
.009	Upgrading of Flacq Hospital	7,000,000	6,065,146.66		934,853.34		
.010	Grant to Trust Fund for Specialised Medical Care	500,000	0.00		500,000.00		
.011	Upgrading of Victoria Hospital/New Central						
	Outpatient Department	52,000,000	48,945,814.18		3,054,185.82		
.012	Upgrading of Brown Sequard Hospital	14,000,000	3,250,847.83		10,749,152.17		
.014	Souillac District Hospital	14,000,000	1,203,363.04		12,796,636.96		
.015	National Non-Communicable Diseases Institute	500,000	0.00		500,000.00		
.016	Acquisition of High-Tech Equipment	50,000,000	40,938,389.11		9,061,610.89		
	New Psychiatric Hospital	18,000,000	2,861,403.59		15,138,596.41		
.018	Computerisation of Health Sector	10,000,000	9,746,001.50		253,998.50		
	TOTAL - HEALTH	349,000,000	211,237,483.93		137,762,516.07		
		3 12,000,000	211,237,703.73		157,702,510.07		



Detailed Statement of Expenditure of the	ne Capital Fund fo	or Financial Year 200	7/2008	
	Total of voted			
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	Provisions	Provisions
	available			
-	for the year			
VOTE 31 - PROJECT EXPENDITURE				
-continued				
-continucu				
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF HEALTH				
AND QUALITY OF LIFE - continued				
162 Onality of Life				
162 - Quality of Life				
.001 Improvement to Quality of Life	500,000	0.00		500,000.00
TOTAL - QUALITY OF LIFE	500,000			500,000.00
TOTAL - MINISTRY OF HEALTH				
AND QUALITY OF LIFE	349,500,000	211,237,483.93		138,262,516.07
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF INDUSTRY, SMALL &				
MEDIUM ENTERPRISES, COMMERCE				
& COOPERATIVES				
171 - General				
.001 Mauritius Standards Bureau	20,625,000	20,625,000.00		
.002 National Quality/Management Systems Certification	20,023,000	20,023,000.00		
Scheme Systems Certification	10	0.00		10.00
.003 Vehicles and Equipment	2,000,000	1,886,201.20		113,798.80
TOTAL - GENERAL	22,625,010	22,511,201.20		113,808.80
172 - Commerce				
.001 Legal Metrology Division	2,000,000	981,046.42		1,018,953.58
TOTAL - COMMERCE	2,000,000	981,046.42		1,018,953.58
173 - Cooperatives				
.001 Consolidation and Development of the Cooperative				
Sector	2,000,000	1,993,178.99		6,821.01
.002 Improvements, Renewals and Minor Projects	2,000,000	1,993,393.30		6,606.70
TOTAL - COOPERATIVES	4,000,000	3,986,572.29		13,427.71
TOTAL - MINISTRY OF INDUSTRY, SMALL &				
MEDIUM ENTERPRISES, COMMERCE &				
COOPERATIVES	28,625,010	27,478,819.91		1,146,190.09



	Detailed Statement of Expenditure of the	e Capital Fund fo	or Financial Year 200	07/2008	
		Total of voted			
		provisions	Actual	Over the	Under the
	Votes and Items	rendered	Expenditure	Provisions	Provisions
		available			
		for the year			
	VOTE 31 - PROJECT EXPENDITURE				
	-continued				
	SERVICES UNDER THE CONTROL OF				
	THE MINISTER OF ARTS AND CULTURE				
	181 - Arts and Culture				
0.04					
	Cultural Centres	1,500,000	0.00		1,500,000.00
	Construction/Improvement/Rehabilitation of				
	Museums	2,500,000	2,500,000.00		
	Development of Aapravasi Ghat	5,000,000	2,100,000.00		2,900,000.00
	SSR Memorial Centre for Culture	100,000	100,000.00		
	Cultural and Recreational Centre at Pointe Canon	100,000	78,178.00		21,822.00
	Vehicles and Equipment	5,800,000	3,124,363.45		2,675,636.55
.007	Improvement to Serge Constantin Theatre Hall	700,000	642,832.25		57,167.75
.008	Improvements, Renewals and Minor Projects	1,000,000	861,364.52		138,635.48
.009	Batterie de L'Harmonie	700,000	0.00		700,000.00
.010	Culture House	1,000,000	790,416.84		209,583.16
.011	Rehabilitation of the Millennium Monument Site	100,000	65,709.00		34,291.00
.012	Le Morne Heritage Site	4,000,000	4,000,000.00		
.013	Centre de Formation Artistique	500,000	188,066.50		311,933.50
.014	Matching Grant Scheme for the Rehabilitation of				
	Historical and Cultural Heritage Sites and Structures	50,000,000	50,000,000.00		
	TOTAL - MINISTRY OF ARTS AND CULTURE	73,000,000	64,450,930.56		8,549,069.44
	SERVICES UNDER THE CONTROL				
	OF THE MINISTER OF				
	HOUSING & LANDS				
	191 - Housing and Lands				
	_				
.001	Housing Rehabilitation and Site Infrastructure	86,600,000	85,668,930.34		931,069.66
.002	Very Low Cost Housing Project - Site Infrastructure	61,000,000	57,744,346.83		3,255,653.17
.003	Acquisition of Immovable Property	272,020,000	269,693,430.39		2,326,569.61
.004	Vehicles and Equipment	18,500,000	3,811,089.97		14,688,910.03
.005	Land Administration, Valuation and Information				
	Management System (LAVIMS)	9,827,000	8,658,984.00		1,168,016.00
	TOTAL - MINISTRY OF HOUSING				
	& LANDS	447,947,000	425,576,781.53		22,370,218.47



Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008 Total of voted Over the Under the provisions Actual Expenditure **Provisions Provisions** Votes and Items rendered available for the year **VOTE 31 - PROJECT EXPENDITURE** -continued SERVICES UNDER THE CONTROL OF THE MINISTER OF INFORMATION TECHNOLOGY & TELECOMMUNICATIONS 201 - Information Technology & Telecommunications .001 E-Government Projects 110,000,000 103,514,304.08 6,485,695.92 .002 Contribution to National Computer Board for the 17,500,000 7,432,715.46 10,067,284.54 Government On-line Centre Project .003 Implementation of National ICT Strategic Plan 10 0.00 10.00 .004 National Identity Card/Smart Card Project 5,000,000 0.00 5,000,000.00 TOTAL - MINISTRY OF INFORMATION **TECHNOLOGY & TELECOMMUNICATIONS** 132,500,010 110,947,019.54 21,552,990.46 SERVICES UNDER THE CONTROL OF THE MINISTER OF YOUTH & SPORTS 211 - Youth and Sports .001 Improvements, Renewals and Minor Projects 6,300,000 5,568,347.00 731,653.00 .002 Vehicles and Equipment 6,150,000 6,100,543.56 49,456.44 .003 Construction of Sports Complexes 1,300,000 1,281,312.89 18,687.11 .004 Construction of Swimming Pools 8,895,000 8,877,973.68 17,026.32 .005 Upgrading of Stadia 10,555,000 5,887,195.15 4,667,804.85 .006 Construction of Youth Centres 3,400,000 2,451,580.99 948,419.01 .007 Video Cameras and other Equipment at Stadia 900,000 890,668.55 9,331.45 .008 Multi-Sports Complex 4,300,000 2,211,251.48 2,088,748.52 .009 Weightlifting and Boxing Gymnasia 200,000 200,000.00 TOTAL - MINISTRY OF YOUTH & SPORTS 42,000,000 33,468,873.30 8,531,126.70 TOTAL VOTE 31 - PROJECT EXPENDITURE 14,194,775,170 13,398,666,608.94 796,108,561.06 Net amount under the Provisions 796,108,561,06

STA	STATEMEN	STATEMENT EI

Detailed Statement of Expenditure of the Capital Fund for Financial Year 2007/2008						
	Total of voted					
	provisions	Actual	Over the	Under the		
Votes and Items	rendered	Expenditure	Provisions	Provisions		
	available					
	for the year					
VOTE 32 - RESERVE						
SERVICES UNDER THE CONTROL OF THE DEPUTY PRIME MINISTER, MINISTER OF FINANCE & ECONOMIC DEVELOPMENT						
.001 Reserve	399,820	0.00		399,820.00		

399,820

TOTAL VOTE 32 - RESERVE Net amount under the Provisions

J.VALAYTHEN
Accountant General

03 October, 2008