

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2007-2008

Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
41 - DIRECT TAXES				
101 - TAXES ON INCOME AND PROFIT				
.001 Income Tax, Companies & Bodies Corporate	5,495,000,000	6,236,400,069.48	741,400,069.48	
.002 National Residential Property Tax	60,000,000	118,687,938.09	58,687,938.09	
.003 Tax Deduction at Source	305,000,000	797,415,370.95	492,415,370.95	
.004 Income Tax ,Others	3,005,000,000	3,405,731,672.42	400,731,672.42	
301 - CONTRIBUTIONS TO SOCIAL SECURITY				
.001 Retiring Allowance Scheme for Members of the National Assembly	2,200,000	2,800,641.91	600,641.91	
.002 Contribution to the Civil Service Family Protection Scheme	215,000,000	193,915,691.91		21,084,308.09
401 - TAXES ON FINANCIAL TRANSACTIONS				
.001 Mortgages, Inscriptions and Transcriptions	20,000,000	19,708,583.36		291,416.64
.003 Stamp Duties	77,800,000	79,110,539.59	1,310,539.59	
.004 Incorporation and Lodging Fees, Search Duty, etc.	8,000,000	10,569,976.10	2,569,976.10	
501 - TAXES ON PROPERTIES				
.001 Tax on Properties	1,110,000,000	1,569,815,598.98	459,815,598.98	
601 - REGISTRATION FEES				
.001 Transfer of Motor Vehicles	678,000,000	763,627,605.00	85,627,605.00	
.002 Transfer of Immovable Properties	1,022,000,000	1,211,958,710.69	189,958,710.69	
.003 Fixed and Floating Charges	116,000,000	125,583,250.00	9,583,250.00	
.999 Other Registration Fees	176,000,000	301,754,521.31	125,754,521.31	
TOTAL - DIRECT TAXES	12,290,000,000	14,837,080,169.79	2,568,455,894.52	21,375,724.73
<i>Net amount over the Estimates</i>			2,547,080,169.79	
42 - INDIRECT TAXES				
101 - TAXES ON INTERNATIONAL TRADE				
.003 Customs Duty	2,250,000,000	2,646,167,251.66	396,167,251.66	
<i>carried forward</i>	2,250,000,000	2,646,167,251.66	396,167,251.66	

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Heads and Items		Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
42 - INDIRECT TAXES - continued					
	<i>brought forward</i>	2,250,000,000	2,646,167,251.66	396,167,251.66	
201 - GENERAL TAXES ON GOODS AND SERVICES					
.001	Sales Tax	0	1,537,026.97	1,537,026.97	
.002	Value Added Tax	17,150,000,000	18,540,461,158.30	1,390,461,158.30	
301 - EXCISE DUTIES ON LOCAL MANUFACTURES AND IMPORTS					
.002	Spirits, Liquors and Alcoholic Beverages	1,865,000,000	2,117,496,030.00	252,496,030.00	
.003	Tobacco Products	2,163,000,000	2,478,834,635.00	315,834,635.00	
.004	Motor Vehicles and Motor Cycles	1,430,000,000	1,527,288,971.00	97,288,971.00	
.005	Petroleum Products	2,100,000,000	1,962,124,368.40		137,875,631.60
.006	Plastic Products	110,000,000	112,274,981.00	2,274,981.00	
401 - TAXES ON SPECIFIC SERVICES					
(1) Taxes on Hotels and Restaurants					
.101	Hotel and Restaurant Tax	0	683,091.60	683,091.60	
(2) Taxes on Gambling					
.201	Tax on Lotteries	18,000,000	13,931,436.10		4,068,563.90
.202	Tax on Betting	435,000,000	444,933,217.39	9,933,217.39	
.203	Tax on Gaming	770,000,000	982,302,046.58	212,302,046.58	
501 - MISCELLANEOUS INDIRECT TAXES					
(1) Taxes on Transportation					
.101	Road Motor Vehicle Licences	810,000,000	810,188,575.00	188,575.00	
.199	Miscellaneous	45,000,000	36,724,768.60		8,275,231.40
(2) Licence Fees					
.201	Liquor Licences	13,000,000	9,497,900.00		3,502,100.00
.203	Company Licences	130,000,000	136,059,725.97	6,059,725.97	
.204	Gaming Licences	52,500,000	68,950,701.49	16,450,701.49	
.205	Tourist Enterprise Licences	55,000,000	60,990,438.68	5,990,438.68	
.299	Other Licences	12,000,000	15,992,098.40	3,992,098.40	
	<i>carried forward</i>	29,408,500,000	31,966,438,422.14	2,711,659,949.04	153,721,526.90

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Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
42 - INDIRECT TAXES - continued				
<i>brought forward</i>	29,408,500,000	31,966,438,422.14	2,711,659,949.04	153,721,526.90
501 - MISCELLANEOUS INDIRECT TAXES - continued				
(9) Others				
.901 Sugar Brokerage Tax	500,000	0.00		500,000.00
.902 Environment Protection Fees	210,000,000	209,264,901.24		735,098.76
.903 Passenger Fee	400,000,000	543,402,126.00	143,402,126.00	
.904 Temporary Solidarity Levy	210,000,000	201,039,293.97		8,960,706.03
.905 Special Levy on Banks	75,000,000	67,474,055.00		7,525,945.00
.906 Special Contribution from Hotel Sector	75,000,000	43,204,250.00		31,795,750.00
TOTAL - INDIRECT TAXES	30,379,000,000	33,030,823,048.35	2,855,062,075.04	203,239,026.69
<i>Net amount over the Estimates</i>			2,651,823,048.35	
43 - RECEIPTS FROM PUBLIC UTILITIES				
032 - CIVIL STATUS				
.001 Issue of Certificates	3,000,000	0.00		3,000,000.00
.002 Fees for Celebration of Civil Marriage	9,000,000	9,117,500.00	117,500.00	
033 - HOME AFFAIRS				
.001 Issue of Certificates in connection with Citizenship	3,500,000	3,846,134.40	346,134.40	
034 - INFORMATION				
.001 Sale of Overseas News	350,000	109,725.00		240,275.00
035 - METEOROLOGY				
.001 Sale of Weather Data	12,000,000	13,910,715.17	1,910,715.17	
.002 Sale of Ephemeride	350,000	5,400.00		344,600.00
.999 Miscellaneous	100,000	0.00		100,000.00
036 - CIVIL AVIATION				
.001 Route Air Navigation Charge	120,000,000	116,402,101.01		3,597,898.99
.002 Other Charges	96,000,000	76,997,208.12		19,002,791.88
.003 Issue of Aviation Security Identification Form	2,300,000	762,580.00		1,537,420.00
<i>carried forward</i>	246,600,000	221,151,363.70	2,374,349.57	27,822,985.87

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Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
43 - RECEIPTS FROM PUBLIC UTILITIES - continued				
<i>brought forward</i>	246,600,000	221,151,363.70	2,374,349.57	27,822,985.87
037 - ARTS AND CULTURE				
.002 Cinema, Video and Theatre Censorship	1,800,000	862,000.00		938,000.00
041 - SANITATION				
.001 Fumigation and Disinfection	1,300,000	794,555.00		505,445.00
131 - WASTE WATER				
.002 User Fee	25,000,000	25,000,000.00		
251 - LAND TRANSPORT AND SHIPPING				
.001 Ships' Registration Fees	700,000	621,959.45		78,040.55
.002 Annual Fees	4,000,000	3,988,240.00		11,760.00
.999 Miscellaneous	1,100,000	761,112.49		338,887.51
252 - INDUSTRY AND COMMERCE				
.001 Duty on Scales	2,500,000	2,303,254.60		196,745.40
TOTAL - RECEIPTS FROM PUBLIC UTILITIES	283,000,000	255,482,485.24	2,374,349.57	29,891,864.33
<i>Net amount under the Estimates</i>				27,517,514.76
44 - RECEIPTS FROM PUBLIC SERVICES				
013 - JUDICIAL				
.001 Court Fees	38,000,000	33,903,403.34		4,096,596.66
.002 Ushers' and Interpreters' Fees	4,000,000	4,078,832.50	78,832.50	
.003 Fines	130,000,000	139,494,013.55	9,494,013.55	
.004 Sale of Copies of Judgement of the Supreme Court	500,000	485,558.00		14,442.00
.999 Miscellaneous	3,100,000	4,776,314.43	1,676,314.43	
<i>carried forward</i>	175,600,000	182,738,121.82	11,249,160.48	4,111,038.66

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Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
44 - RECEIPTS FROM PUBLIC SERVICES - continued				
<i>brought forward</i>	175,600,000	182,738,121.82	11,249,160.48	4,111,038.66
021 - AUDIT				
.001 Reimbursement towards Cost of Audit Services	5,500,000	7,778,000.00	2,278,000.00	
024 - ELECTORAL				
.001 Refund of Electoral Expenses	5,700,000	5,740,398.00	40,398.00	
032 - CIVIL STATUS				
.001 Fees for National Identity Cards	5,500,000	4,505,650.00		994,350.00
033 - POLICE				
.001 Fees for Police Services	70,000,000	69,680,867.60		319,132.40
.002 Helicopter and Aircraft Services	10,500,000	5,781,322.00		4,718,678.00
.003 Issue of Passports	58,000,000	45,270,606.53		12,729,393.47
.004 Issue of Accident Report Form	100,000	70,700.00		29,300.00
.999 Miscellaneous	6,000,000	22,171,315.57	16,171,315.57	
035 - PRINTING				
.001 Sale of Publications	5,000,000	2,245,830.20		2,754,169.80
041 - HEALTH				
.001 Central Health Laboratory Fees	2,000,000	2,059,115.00	59,115.00	
.002 Pharmacy Licences	600,000	552,910.50		47,089.50
.003 Overtime Fees	800,000	620,900.00		179,100.00
.004 Sale of Drugs, Serum and Sundry Appliances	900,000	307,468.78		592,531.22
.005 Vaccination Fees	3,500,000	3,410,890.00		89,110.00
.999 Miscellaneous	6,500,000	5,685,875.82		814,124.18
061 - AGRICULTURE				
.001 Fees for Veterinary Services	200,000	114,445.43		85,554.57
.002 Importation Fees (Agricultural Produce)	5,500,000	3,934,689.00		1,565,311.00
<i>carried forward</i>	361,900,000	362,669,106.25	29,797,989.05	29,028,882.80

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Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
44 - RECEIPTS FROM PUBLIC SERVICES - continued				
<i>brought forward</i>	361,900,000	362,669,106.25	29,797,989.05	29,028,882.80
061 - AGRICULTURE -continued				
.003 Land Settlement Scheme	50,000	0.00		50,000.00
.004 Pest Control for Fruit Trees	160,000	85,030.00		74,970.00
.005 Quarantine Fees	1,500,000	2,383,474.75	883,474.75	
.006 Reimbursement towards Cost of Control Board Administration	68,000,000	61,367,000.00		6,633,000.00
.007 Reimbursement towards Cost of Tobacco Research	40,000	30,000.00		10,000.00
.008 Sale of Animal Feed	33,000,000	31,506,054.40		1,493,945.60
.009 Sterilisation, Post Mortem Analysis and Export Fees	50,000	36,975.00		13,025.00
.012 Sale of Seeds	2,200,000	1,654,205.15		545,794.85
.013 Sale of Plants, Fruits and Agricultural Produce	5,000,000	5,987,844.11	987,844.11	
.017 Sale of Milk	2,200,000	844,733.50		1,355,266.50
.019 Sale of Poultry and Eggs	7,000,000	10,226,085.41	3,226,085.41	
.020 Sale of Livestock	2,100,000	10,251,348.60	8,151,348.60	
.024 Sale of Forest Produce	7,500,000	7,606,669.68	106,669.68	
.025 Reimbursement towards Cost of National Parks and Conservation Service	22,000,000	19,000,000.00		3,000,000.00
.999 Miscellaneous	4,500,000	2,252,910.51		2,247,089.49
062 - FISHERIES				
.001 Sale of Produce	500,000	374,927.75		125,072.25
.002 Fishing Vessel Licence Fees	52,500,000	30,422,893.64		22,077,106.36
.003 Fees for Import Permits	4,700,000	4,242,500.00		457,500.00
.004 Permits to operate in Marine Protected Areas	1,600,000	939,800.00		660,200.00
.005 Fees for Services Provided at the Sea Food Hub	5,000,000	2,236,500.00		2,763,500.00
.999 Miscellaneous	3,500,000	3,572,840.94	72,840.94	
071 - TREASURY				
.001 Compensation in Respect of Government-owned Vehicles	630,000	226,811.25		403,188.75
.002 Amount Payable to Government in Connection with Lottery Organisation	195,000,000	180,542,030.07		14,457,969.93
.999 Miscellaneous	600,000	347,986.36		252,013.64
<i>carried forward</i>	781,230,000	738,807,727.37	43,226,252.54	85,648,525.17

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44 - RECEIPTS FROM PUBLIC SERVICES - continued				
<i>brought forward</i>	781,230,000	738,807,727.37	43,226,252.54	85,648,525.17
073 - PENSIONS				
.001 Pension Contribution Reimbursements	500,000	3,066.65		496,933.35
075 - CUSTOMS AND EXCISE				
.001 Overtime and Supervision Fees	16,000,000	4,755,634.70		11,244,365.30
.004 Fines	16,000,000	13,921,404.00		2,078,596.00
.005 Processing Fee	60,000,000	0.00		60,000,000.00
.006 Freeport Licence Fee	5,000,000	4,503,096.00		496,904.00
.008 Sale of Tax Stamps	25,000,000	0.00		25,000,000.00
091 - EDUCATION				
.001 Education Fees	130,000	63,500.00		66,500.00
.999 Miscellaneous	3,500,000	7,865,391.68	4,365,391.68	
111 - PUBLIC INFRASTRUCTURE				
.003 Materials Testing Laboratory Fees	2,500,000	2,382,640.00		117,360.00
.999 Miscellaneous	2,000,000	487,723.39		1,512,276.61
112 - ROAD TRANSPORT				
.001 Examination fees: Driver & Motor Vehicles	54,000,000	54,089,250.00	89,250.00	
.002 Registration and Transfer of Vehicles	45,000,000	50,144,050.00	5,144,050.00	
.003 Penalty Fees - Parking Offences	12,000,000	12,157,680.00	157,680.00	
.004 Sale of Student ID Cards	10,000,000	15,791,855.00	5,791,855.00	
121 - HOUSING				
.001 Sale of Sand	0	213,863.56	213,863.56	
.002 Sale of Maps, Reproductions and Copyright Fees	650,000	546,789.19		103,210.81
.003 Survey Fee	2,100,000	787,050.00		1,312,950.00
<i>carried forward</i>	1,035,610,000	906,520,721.54	58,988,342.78	188,077,621.24

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Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
44 - RECEIPTS FROM PUBLIC SERVICES - continued				
<i>brought forward</i>	1,035,610,000	906,520,721.54	58,988,342.78	188,077,621.24
161 - LABOUR				
.001 Fees for Registration of Associations	1,680,000	1,543,645.41		136,354.59
.002 Fees for Registration of Factories	2,500,000	1,876,550.67		623,449.33
.999 Miscellaneous	2,700,000	3,161,940.10	461,940.10	
182 - EMPLOYMENT				
.001 Work/Occupation Permit	63,000,000	59,622,500.00		3,377,500.00
.002 Recruitment Licence	150,000	180,000.00	30,000.00	
201 - LEGAL				
.001 Commission on Curatelle Deposits	540,000	76,821.36		463,178.64
.003 Provision of Briefs to Counsels	110,000	94,346.00		15,654.00
.999 Miscellaneous	350,000	230,291.50		119,708.50
232 - FIRE SERVICES				
.001 Reimbursement for Services	160,000	236,165.60	76,165.60	
.999 Miscellaneous	270,000	451,585.00	181,585.00	
241 - SOCIAL SECURITY				
.001 Benefits Recovered	2,730,000	2,932,079.75	202,079.75	
.002 Reimbursement of Cost of National Pension Fund's Administration	70,000,000	55,516,481.82		14,483,518.18
253 - TRADE				
.001 Trade Marks, Service Marks and Collective Marks	6,500,000	5,982,000.00		518,000.00
.002 Patent Fees	400,000	332,000.00		68,000.00
.003 Industrial Designs	120,000	105,000.00		15,000.00
254 - LAND TRANSPORT AND SHIPPING				
.001 Parking Fees	32,000,000	28,074,610.00		3,925,390.00
.999 Miscellaneous	1,300,000	556,667.00		743,333.00
<i>carried forward</i>	1,220,120,000	1,067,493,405.75	59,940,113.23	212,566,707.48

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44 - RECEIPTS FROM PUBLIC SERVICES - continued				
<i>brought forward</i>	1,220,120,000	1,067,493,405.75	59,940,113.23	212,566,707.48
272 - ARCHIVES				
.001 Archives Fees	90,000	82,436.90		7,563.10
274 - PRISONS				
.001 Prison Services	60,000	130,003.95	70,003.95	
.002 Sale of Farm Produce	400,000	342,708.50		57,291.50
.004 Sale of Concrete Blocks	350,000	379,017.45	29,017.45	
999 - MISCELLANEOUS				
.001 Fines	10,500,000	10,423,681.75		76,318.25
.002 Overpayments Made in Previous Years	21,000,000	43,673,447.66	22,673,447.66	
.003 Sale of Stores	60,000,000	8,419,285.41		51,580,714.59
.004 Commission on Salary Deductions	2,500,000	1,537,859.05		962,140.95
.005 Assaying and Marking Fees	250,000	140,600.00		109,400.00
.999 Miscellaneous	49,730,000	32,252,533.96		17,477,466.04
TOTAL - RECEIPTS FROM PUBLIC SERVICES	1,365,000,000	1,164,874,980.38	82,712,582.29	282,837,601.91
<i>Net amount under the Estimates</i>				200,125,019.62
45 - RENTAL OF GOVERNMENT PROPERTY				
101 - GOVERNMENT				
.001 State Lands	0	18,260.00	18,260.00	
.002 Campement Site Leases	775,000,000	187,196,419.51		587,803,580.49
.003 Other Land Leases	100,000,000	161,383,332.74	61,383,332.74	
.004 Buildings	9,000,000	4,818,769.09		4,181,230.91
.005 Shooting Rights	8,000,000	9,107,002.91	1,107,002.91	
TOTAL - RENTAL OF GOVERNMENT PROPERTY	892,000,000	362,523,784.25	62,508,595.65	591,984,811.40
<i>Net amount under the Estimates</i>				529,476,215.75

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46 - INTEREST, ROYALTIES, ETC				
101 - AGRICULTURAL MARKETING BOARD				
.010 Government Loan	829,000	0.00		829,000.00
.631 E.D.F Loan	354,000	179,993.74		174,006.26
102 - CENTRAL ELECTRICITY BOARD				
.010 Government Loan	8,118,000	5,193,110.53		2,924,889.47
.552 B.A.D.E.A Loan - Transmission Line Project	6,054,000	0.00		6,054,000.00
.751 K.F.W - Electrification of Rodrigues	556,000	0.00		556,000.00
.772 Kuwait Fund - Fort George Power Station	6,370,000	0.00		6,370,000.00
.773 Kuwait Fund - Transmission Line Project	8,745,000	0.00		8,745,000.00
.901 Nordic Bank - Fort George Extension Project	2,576,000	0.00		2,576,000.00
104 - CENTRAL WATER AUTHORITY				
.010 Government Loan	40,727,000	49,273,810.69	8,546,810.69	
.551 B.A.D.E.A Loan-Mare-Aux-Vacoas Integrated WS	6,042,000	5,779,002.75		262,997.25
.594 A.F.D - Northern Districts Water Supply	700,000	711,611.52	11,611.52	
.595 A.F.D - Rehabilitation Water Supply Project - Phase II	10,491,000	10,441,147.29		49,852.71
.772 Kuwait Fund - Mare aux Vacoas Project II	3,318,000	3,851,758.44	533,758.44	
.812 E.I.B Loan - La Marie Water Supply Project	1,686,000	1,074,836.31		611,163.69
108 - MAURITIUS HOUSING COMPANY LTD				
.010 Government Loan	1,622,000	1,471,203.36		150,796.64
.631 E.D.F - Housing Programme	593,000	577,121.74		15,878.26
.991 U.S AID Loan	1,133,000	1,107,358.20		25,641.80
109 - MAURITIUS SUGAR INDUSTRY RESEARCH INSTITUTE				
.010 Government Loan	105,000	105,255.79	255.79	
<i>carried forward</i>	100,019,000	79,766,210.36	9,092,436.44	29,345,226.08

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	46 - INTEREST, ROYALTIES, ETC - continued				
	<i>brought forward</i>	100,019,000	79,766,210.36	9,092,436.44	29,345,226.08
	110 - NATIONAL TRANSPORT CORPORATION				
.201	Government of India Loan	120,000	120,000.00		
	111 - MAURITIUS SUGAR PLANTERS' MECHANICAL POOL CORPORATION				
.631	E.D.F Loan	348,000	330,286.46		17,713.54
	116 - ROSE BELLE SUGAR ESTATE				
.010	Government Loan	3,142,000	0.00		3,142,000.00
.531	A.D.B Loan	2,890,000	0.00		2,890,000.00
	120 - NATIONAL HOUSING DEVELOPMENT COMPANY LTD				
.010	Government Loan	22,991,000	43,711,601.18	20,720,601.18	
	181 - BUSINESS PARKS OF MAURITIUS LTD				
.010	Government Loan	500,000	0.00		500,000.00
.201	Government of India	16,837,000	4,333,432.50		12,503,567.50
.691	I.B.R.D Loan	1,647,000	0.00		1,647,000.00
	191 - INDUSTRIAL AND VOCATIONAL TRAINING BOARD				
.591	A.F.D Loan	5,662,000	0.00		5,662,000.00
.691	I.B.R.D Loan	79,000	0.00		79,000.00
	201 - DEVELOPMENT BANK OF MAURITIUS				
.010	Government Loan	1,390,000	2,051,691.33	661,691.33	
.551	B.A.D.E.A Loan	3,322,000	3,126,419.75		195,580.25
.631	E.D.F Loan	3,680,000	2,969,011.11		710,988.89
.731	I.F.A.D Loan	944,000	1,009,544.80	65,544.80	
	<i>carried forward</i>	163,571,000	137,418,197.49	30,540,273.75	56,693,076.26

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2007-2008

Heads and Items		Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
46 - INTEREST, ROYALTIES, ETC - continued					
<i>brought forward</i>		163,571,000	137,418,197.49	30,540,273.75	56,693,076.26
202 - STATE INVESTMENT CORPORATION					
.201	Government of India	4,429,000	0.00		4,429,000.00
503 - LOANS TO GOVERNMENT OFFICERS					
.010	Government Loan	107,000,000	80,347,128.10		26,652,871.90
601 - BANK OF MAURITIUS					
.010	Remittance of Profit	900,000,000	900,000,000.00		
603 - INVESTMENT OF SURPLUS BALANCES					
.010	Government	75,000,000	139,075,315.29	64,075,315.29	
606 - TREASURY FOREIGN CURRENCY MANAGEMENT FUND					
.010	Remittance of Profit	11,000,000	11,000,000.00		
999 - MISCELLANEOUS					
.999	Miscellaneous	4,000,000	5,067,566.50	1,067,566.50	
TOTAL- INTEREST, ROYALTIES, ETC		1,265,000,000	1,272,908,207.38	95,683,155.54	87,774,948.16
<i>Net amount over the Estimates</i>				<i>7,908,207.38</i>	
47- REIMBURSEMENTS - (Loans)					
101 - AGRICULTURAL MARKETING BOARD					
.010	Government Loan	207,000	0.00		207,000.00
.631	E.D.F Loan	1,894,000	965,007.33		928,992.67
<i>carried forward</i>		2,101,000	965,007.33		1,135,992.67

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2007-2008

Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
47- REIMBURSEMENTS - (Loans) - continued				
<i>brought forward</i>	2,101,000	965,007.33		1,135,992.67
102 - CENTRAL ELECTRICITY BOARD				
.010 Government Loan	8,670,000	22,304,368.47	13,634,368.47	
.552 B.A.D.E.A Loan - Transmission Line Project	20,924,000	0.00		20,924,000.00
.751 K.F.W - Electrification of Rodrigues	4,754,000	0.00		4,754,000.00
.772 Kuwait Fund - Fort George Power Station	31,968,000	0.00		31,968,000.00
.901 Nordic Bank-Fort George Power Station	33,116,000	0.00		33,116,000.00
104 - CENTRAL WATER AUTHORITY				
.010 Government Loan	60,538,000	60,538,061.40	61.40	
.551 B.A.D.E.A Loan-Mare-Aux-Vacoas Integrated WS	17,146,000	35,041,541.31	17,895,541.31	
.594 A.F.D - Northern Districts Water Supply	7,678,000	7,678,013.84	13.84	
.595 A.D.F - Rehabilitation of Water Supply	49,372,000	48,200,027.73		1,171,972.27
.772 Kuwait Fund - Mare aux Vacoas Project II	14,212,000	13,382,061.53		829,938.47
.812 E.I.B Loan - La Marie Water Supply Project	6,323,000	4,024,240.00		2,298,760.00
108 - MAURITIUS HOUSING COMPANY LTD				
.010 Government Loan	4,716,000	4,716,722.37	722.37	
.631 E.D.F - Housing Programme	1,412,000	1,412,647.86	647.86	
.991 U.S AID Loan	3,528,000	3,529,000.00	1,000.00	
109 - MAURITIUS SUGAR INDUSTRY RESEARCH INSTITUTE				
.010 Government Loan	26,000	26,313.95	313.95	
111 - MAURITIUS SUGAR PLANTERS' MECHANICAL POOL CORPORATION				
.631 E.D.F Loan	1,380,000	1,362,198.51		17,801.49
116 - ROSE BELLE SUGAR ESTATE				
.010 Government Loan	2,095,000	0.00		2,095,000.00
.531 A.D.B Loan	5,030,000	0.00		5,030,000.00
<i>carried forward</i>	274,989,000	203,180,204.30	31,532,669.20	103,341,464.90

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2007-2008

Heads and Items		Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
47- REIMBURSEMENTS - (Loans) - continued					
<i>brought forward</i>		274,989,000	203,180,204.30	31,532,669.20	103,341,464.90
120 - NATIONAL HOUSING DEVELOPMENT COMPANY LTD					
.010	Government Loan	23,736,000	30,128,536.72	6,392,536.72	
.992	Government of the People's Republic of China	6,954,000	0.00		6,954,000.00
181 - BUSINESS PARKS OF MAURITIUS LTD					
.010	Government Loan	800,000	0.00		800,000.00
.201	Government of India	40,606,000	46,020,408.20	5,414,408.20	
.691	I.B.R.D Loan	20,956,000	0.00		20,956,000.00
191 - INDUSTRIAL AND VOCATIONAL TRAINING BOARD					
.591	A.F.D Loan	15,228,000	0.00		15,228,000.00
.691	I.B.R.D Loan	7,746,000	0.00		7,746,000.00
201 - DEVELOPMENT BANK OF MAURITIUS					
.010	Government Loan	33,229,000	211,221,147.58	177,992,147.58	
.551	B.A.D.E.A Loan	7,222,000	7,222,222.22	222.22	
.631	E.D.F Loan	2,950,000	2,950,000.00		
.731	I.F.A.D Loan	1,424,000	1,652,244.98	228,244.98	
202 - STATE INVESTMENT CORPORATION					
.201	Government of India	11,910,000	0.00		11,910,000.00
505 - REPATRIATION EXPENSES					
.010	Government	250,000	88,628.51		161,371.49
TOTAL - REIMBURSEMENTS		448,000,000	502,463,392.51	221,560,228.90	167,096,836.39
<i>Net amount over the Estimates</i>				<i>54,463,392.51</i>	

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2007-2008

Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
48 - MISCELLANEOUS				
101 - TRANSFER OF FUNDS				
.001 Horse Racing Board	8,000,000	16,405,952.72	8,405,952.72	
.002 Miscellaneous	0	40,068,793.74	40,068,793.74	
TOTAL - MISCELLANEOUS	8,000,000	56,474,746.46	48,474,746.46	
<i>Net amount over the Estimates</i>			<i>48,474,746.46</i>	

02 October , 2008

J.VALAYTHEN
Accountant General