

Detailed Statement of Advances as at 30 June 2007

	Rs	Rs	Rs
VOTE 1 OFFICES			
1. The Senior Chief Executive - Prime Minister's Office- Office of the Vice-President Motor Car		138,750.00	
2. The Judge in Bankruptcy and Master and Registrar Dishonoured Cheques Personal Account Motor Car Motor Cycles Bankruptcy	324,575.00 100.00 14,570,627.23 41,886.41 <u>20,000.00</u>	14,957,188.64	
3. The Clerk of the National Assembly Sundries Motor Car Motor Cycles	1,289,230.54 1,578,463.39 <u>20,476.40</u>	2,888,170.33	
4. The Director of Audit Motor Car		10,542,378.34	
5. The Secretary, Public and Disciplined Forces Service Commissions Motor Car Motor Cycles	510,742.00 <u>33,157.52</u>	543,899.52	
6. The Electoral Commissioner Motor Car Motor Cycles	860,760.93 <u>26,107.30</u>	886,868.23	
7. The Secretary, Local Government Service Commission Motor Car		765,125.18	
8. The Secretary, Central Tender Board Motor Car		<u>578,416.82</u>	31,300,797.06
PRIME MINISTER'S OFFICE			
1. The Secretary to Cabinet and Head of Civil Service Motor Car (Cabinet Office) Motor Car (Private Office & Ceremonials)	261,643.33 <u>3,887,693.93</u>	4,149,337.26	
2. The Senior Chief Executive, Defence and Home Affairs Sundries Motor Car	94,982.19 <u>2,013,049.13</u>	2,108,031.32	
3. The Senior Chief Executive, Government Information Service Motor Car		655,428.90	
4. The Director , Forensic Science Laboratory Motor Car Motor Cycle	2,160,457.01 <u>2,500.22</u>	<u>2,162,957.23</u>	9,075,754.71
<i>carried forward</i>		<u>40,376,551.77</u>	

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<i>brought forward</i>			40,376,551.77
PRIME MINISTER'S OFFICE - continued			
5. The Director, Pay Research Bureau			
Motor Car		3,539,659.39	
6. The Registrar of Civil Status			
Motor Car		1,640,563.85	
7. The Commissioner of Police			
Motor Car	84,547,578.56		
Motor Cycles	36,685,633.03		
Salaries - Indian Officers	<u>38,254.09</u>	121,271,465.68	
8. The Government Printer			
Motor Car	184,525.34		
Motor Cycles	403,746.29		
Special Projects	<u>820,000.00</u>	1,408,271.63	
9. The Director, Meteorological Services			
Motor Car		3,930,796.85	
10. The Commissioner of Prisons			
Motor Car	6,958,977.81		
Motor Cycles	<u>5,552,009.28</u>	12,510,987.09	
11. The Permanent Secretary, Ministry of Civil Service and Administrative Reforms			
Motor Car	14,049,837.23		
Motor Cycles	<u>50,476.22</u>	14,100,313.45	
12. The Permanent Secretary, Ministry of Rodrigues and Outer Islands			
Sundries	401,682.23		
Claims	48,632.24		
Motor Car	21,136,901.77		
Motor Cycles	1,126,837.48		
Unallocated Stores	416,720.85		
A/C J. Prudence	12,136.00		
A/C Revolving Fund	<u>555,708.00</u>	<u>23,698,618.57</u>	182,100,676.51
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT & SHIPPING			
1. The Senior Chief Executive,			
Claims	5,248.72		
Motor Car	22,574,330.49		
Motor Cycles	<u>266,290.43</u>	22,845,869.64	
2. The Senior Chief Executive, Land Transport and Shipping			
Motor Car	3,687,944.15		
Bus Companies Recovery Account	<u>87,000,000.00</u>	<u>90,687,944.15</u>	<u>113,533,813.79</u>
<i>carried forward</i>			<u>336,011,042.07</u>

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<i>brought forward</i>			336,011,042.07
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT & SHIPPING - continued			
Sea Training School			
Motor Car		1,880,701.92	
Traffic Management Unit			
Sundries		308,000.00	
3. The Road Transport Commissioner, National Transport Authority			
Dishonoured Cheques	336,725.00		
Personal Account	27,380.00		
Motor Car	7,359,745.62		
Motor Cycles	201,952.96	<u>7,925,803.58</u>	10,114,505.50
DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF TOURISM, LEISURE & EXTERNAL COMMUNICATIONS			
1. The Permanent Secretary			
Motor Car	1,348,121.98		
PS Ministry of Tourism & Leisure	<u>330,535.82</u>	1,678,657.80	
Tourism Authority			
Motor Car		516,863.17	
2. The Permanent Secretary, External Communications			
Motor Car		491,866.27	
3. The Director of Civil Aviation			
Sundries	1,233.71		
Claims	4,071.37		
Dishonoured Cheques	882,217.92		
Motor Car	<u>5,481,786.98</u>	<u>6,369,309.98</u>	9,056,697.22
THE DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT			
1. The Financial Secretary			
Sundries	67,095.00		
Motor Car	28,673,296.75		
Motor Cycles	116,351.02		
Motor Car - Board of Investment	<u>11,013,668.44</u>	39,870,411.21	
Economic Development Division			
Sundries	271,083.46		
Motor Car	<u>2,238,460.73</u>	<u>2,509,544.19</u>	<u>42,379,955.40</u>
<i>carried forward</i>			<u>397,562,200.19</u>

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<i>brought forward</i>			397,562,200.19
THE DEPUTY PRIME MINISTER'S OFFICE, MINISTRY OF FINANCE AND ECONOMIC DEVELOPMENT - continued			
Management Audit Bureau			
Motor Car		6,636,143.75	
EX - VAT Department			
Dishonoured Cheques		601,001.00	
Mauritius Revenue Authority			
Motor Car	29,660,137.23		
Motor Cycles	<u>185,848.16</u>	29,845,985.39	
2. The Registrar of Companies			
Sundries	1,395.00		
Dishonoured Cheques	352,550.00		
Motor Car	<u>954,285.82</u>	1,308,230.82	
3. The Registrar - General			
Dishonoured Cheques	511,731.00		
Motor Car	1,284,216.10		
Motor Cycles	<u>2,238.40</u>	1,798,185.50	
4. The Accountant - General			
Motor Car	1,599,972.38		
Crown Agents Unclassified	5,622.30		
Motor Car - Pensioner's	5,130,257.87		
Advance Salaries	72.95		
SICOM	<u>39,050,000.00</u>	45,785,925.50	
Civil Service Family Protection Scheme			
Motor Car		1,073,262.87	
District Cashiers			
Sundries - Bambous D.C.O	23,808.00		
Dishonoured Cheques - Bambous D.C.O	2,168.00		
Dishonoured Cheques - Curepipe D.C.O	52,186.15		
Dishonoured Cheques - Flacq D.C.O	2,685.00		
Dishonoured Cheques - Grand Port D.C.O	5,260.00		
Dishonoured Cheques - Moka D.C.O	0.00		
Dishonoured Cheques - Pamplemousses D.C.O	1,400.00		
Dishonoured Cheques - Rose Hill D.C.O	300,162.60		
Dishonoured Cheques - Savanne D.C.O	<u>5,263.40</u>	392,933.15	
5. The Director of Statistics			
Motor Car	4,284,926.80		
Motor Cycles	<u>176,990.52</u>	4,461,917.32	
6. The Chief Government Valuer			
Motor Car		9,658,390.78	101,561,976.08
<i>carried forward</i>			<u>499,124,176.27</u>

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	Rs	Rs	Rs
<i>brought forward</i>			499,124,176.27
MINISTRY OF FOREIGN AFFAIRS, INTERNATIONAL TRADE & CO-OPERATION			
The Permanent Secretary			
Sundries	545,502.32		
Motor Car	3,859,391.16		
Motor Cycles	<u>162,649.58</u>	4,567,543.06	
Mauritius High Commission, London			
Sundries	476,299.29		
Crown Agents Unclassified	22,092.05		
Personal Account	<u>5,449.87</u>	503,841.21	
Mauritius Embassy, Washington			
Sundries		329,609.54	
Office of the Permanent Representative, New York			
Sundries		871,201.80	
Mauritius Embassy, Paris			
Sundries	1,810,276.13		
Personal Account	<u>9,861.10</u>	1,820,137.23	
Mauritius High Commission, New Delhi			
Sundries		269,638.72	
Mauritius Embassy, Brussels			
Sundries		768,469.15	
Mauritius High Commission, Canberra			
Sundries		188,639.30	
Mauritius High Commission, Kuala Lumpur			
Sundries		384,852.59	
Office of the Permanent Representative, Geneva			
Sundries		1,350,323.79	
Mauritius High Commission, Pretoria			
Sundries		22,050.00	
Mauritius Embassy, Beijing			
Sundries		159,462.00	
Mauritius Embassy, Berlin			
Sundries		590,440.23	
Mauritius Consulate, Mumbai			
Sundries		7,570,345.36	
Mauritius Embassy, Moscow			
Sundries		229,687.44	
International Trade Division			
Sundries	291,217.17		
Motor Car	<u>1,661,567.50</u>	1,952,784.67	
International Co-operation			
Motor Car		<u>863,746.61</u>	<u>22,442,772.70</u>
<i>carried forward</i>			<u>521,566,948.97</u>

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<i>brought forward</i>			521,566,948.97
MINISTRY OF ENVIRONMENT AND NATIONAL DEVELOPMENT UNIT			
The Permanent Secretary			
Motor Car		6,052,746.16	
National Development Unit			
Motor Car		<u>6,649,815.03</u>	12,702,561.19
MINISTRY OF EDUCATION & HUMAN RESOURCES			
The Senior Chief Executive			
Personal Account	4,705.00		
Motor Car	405,428,761.75		
Motor Cycles	342,928.84		
Special Projects	<u>2,199,191.02</u>	407,975,586.61	
Human Resources Division			
Motor Car		<u>826,267.61</u>	408,801,854.22
MINISTRY OF PUBLIC UTILITIES			
1. The Permanent Secretary			
Motor Car	1,896,304.66		
Motor Cycles	<u>18,893.00</u>	1,915,197.66	
Water Resources Unit			
Sundries	1,000.00		
Motor Car	2,322,616.13		
Motor Cycles	<u>66,445.25</u>	2,390,061.38	
Waste Water Management Authority			
Motor Car		36,333.80	
2. The Director, Technical Services, Energy Services Division			
Motor Car	4,278,840.85		
Motor Cycles	<u>171,412.53</u>	<u>4,450,253.38</u>	8,791,846.22
MINISTRY OF LOCAL GOVERNMENT			
1. The Permanent Secretary			
Motor Car		2,195,994.51	
Local Government Authorities			
Sundries	1,050.00		
Motor Car	1,132,464.65		
Motor Cycles	<u>22,887.00</u>	1,156,401.65	
Beach Authority			
Motor Car		1,065,292.75	
2. The Chief Fire Officer			
Personal Account	11,991.87		
Motor Car	<u>312,054.11</u>	<u>324,045.98</u>	<u>4,741,734.89</u>
<i>carried forward</i>			<u>956,604,945.49</u>

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<i>brought forward</i>			956,604,945.49
 MINISTRY OF AGRO INDUSTRY & FISHERIES			
1. The Senior Chief Executive			
Loan to officers of AREU		13,297,515.46	
Agriculture			
Sundries	75,350.00		
Personal Account	30,000.00		
Motor Car	26,666,009.25		
Motor Cycles	539,598.61		
Loan to Tea Board	<u>622,536.16</u>	27,933,494.02	
Cane Planters' and Millers Arbitration and Control Board			
Motor Car	5,403,096.88		
Motor Cycles	<u>100,631.12</u>	5,503,728.00	
Suger Planter's Welfare Fund			
Motor Car		644,089.74	
2. The Permanent Secretary, Fisheries			
Motor Car	10,288,945.55		
Motor Cycles	2,026,425.64		
Ad-hoc Allowance -Pollution	864,000.00		
Personal Account	<u>17,000.00</u>	<u>13,196,371.19</u>	60,575,198.41
 MINISTRY OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND SENIOR CITIZENS WELFARE & REFORM INSTITUTIONS			
1. The Permanent Secretary,			
Sundries	23,584.46		
Motor Car	9,647,673.77		
Motor Cycles	43,406.24		
Losses -Social Aid	<u>660,252.00</u>	10,374,916.47	
National Pensions Division:			
Sundries	671.00		
Personal Account	55,920.00		
Motor Car	9,560,218.89		
Motor Cycles	59,308.61		
Overpayment in connection with fraudulent encashment of order voucher	<u>448,220.00</u>	10,124,338.50	
Reform Institutions			
Motor Car		3,761,204.20	
Rehabilitation Youth Centre			
Motor Car	162,500.30		
Motor Cycle	<u>52,905.67</u>	<u>215,405.97</u>	<u>24,475,865.14</u>
<i>carried forward</i>			<u>1,041,656,009.04</u>

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<i>brought forward</i>			1,041,656,009.04
MINISTRY OF WOMEN'S RIGHTS, CHILD DEVELOPMENT, FAMILY WELFARE & CONSUMER PROTECTION			
The Permanent Secretary			
Sundries		217,588.60	
Motor Car		4,992,431.33	5,210,019.93
MINISTRY OF LABOUR, INDUSTRIAL RELATIONS & EMPLOYMENT			
The Permanent Secretary			
Motor Car	11,244,380.17		
Motor Cycles	45,828.64	11,290,208.81	
Employment Division			
Motor Car		489,348.05	
Employment Services			
Motor Car	1,773,913.22		
Motor Cycles	19,775.05	1,793,688.27	13,573,245.13
ATTORNEY-GENERAL'S OFFICE, MINISTRY OF JUSTICE & HUMAN RIGHTS			
The Legal Secretary			
Sundries		707,969.00	
Motor Car		11,882,237.75	
Motor Cycles		79,980.96	
Curator of Vacant Estates		6,000.00	12,676,187.71
MINISTRY OF HEALTH AND QUALITY OF LIFE			
The Senior Chief Executive			
Sundries		41,020.51	
Claims		5,363.91	
Personal Account		51,298.32	
Motor Car		141,184,729.79	
Motor Cycles		1,176,101.40	142,458,513.93
MINISTRY OF INDUSTRY, SMALL & MEDIUM ENTERPRISES, COMMERCE & COOPERATIVES			
1. The Senior Chief Executive			
Motor Car		3,223,707.07	
Motor Cycles		14,857.52	
Special Projects		400,000.00	
EPZ Development Authority		399,340.78	
Stock Exchange Commission		145,921.84	
Purchase of Equipment - MFDC		2,100,000.00	6,283,827.21
<i>carried forward</i>			<u>1,221,857,802.95</u>

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<i>brought forward</i>			1,221,857,802.95
MINISTRY OF INDUSTRY, SMALL & MEDIUM ENTERPRISES, COMMERCE & COOPERATIVES - continued			
SEHDA (Small Enterprises Handicraft Development)	2,257,516.14		
Motor Cycles	<u>1,572.20</u>	2,259,088.34	
Mauritius Standard Bureau			
Motor Car		<u>3,905,622.00</u>	6,164,710.34
2. The Senior Chief Executive, Commerce			
Motor Car	1,332,712.12		
Refund of shortfall sustained by ESCOL	<u>19,332,690.40</u>	20,665,402.52	
Supplies Division			
Advance Salary		7,810.00	
3. The Senior Chief Executive, Cooperatives			
Motor Car		<u>4,175,389.75</u>	24,848,602.27
MINISTRY OF ARTS AND CULTURE			
1. The Permanent Secretary			
Dishonoured Cheques	2,000.00		
Motor Car	4,773,548.17		
Motor Cycles	2,357.49		
Accommodation of Mtian pilgrims in Hakkah & Madinah	<u>780,000.00</u>	5,557,905.66	
Mauritius Institute			
Motor Car	577,328.91		
Motor Cycles	<u>68,918.15</u>	646,247.06	
2 The Director, National Archives			
Motor Car		<u>33,214.75</u>	6,237,367.47
MINISTRY OF HOUSING AND LANDS			
The Permanent Secretary			
Sundries		5,521.00	
Motor Car		<u>9,956,162.97</u>	9,961,683.97
MINISTRY OF INFORMATION TECHNOLOGY & TELECOMMUNICATIONS			
1. The Permanent Secretary			
Sundries	36,387,287.87		
Motor Car	<u>3,913,409.53</u>	40,300,697.40	
Postal Services			
Personal A/C	129,896.24		
Motor Car	199,088.54		
Motor Cycles	<u>621,629.69</u>	950,614.47	41,251,311.87
<i>carried forward</i>			<u>1,310,321,478.87</u>

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<i>brought forward</i>			1,310,321,478.87
MINISTRY OF INFORMATION TECHNOLOGY & TELECOMMUNICATIONS - continued			
2. The Director, Central Informatics Bureau			
Motor Car		1,820,249.69	
3. The Manager, Central Informations System Division			
Motor Car		<u>4,624,735.56</u>	6,444,985.25
MINISTRY OF YOUTH & SPORTS			
The Permanent Secretary			
Motor Car	5,700,523.20		
Motor Cycles	258,838.40		
Personal Account	<u>27,667.62</u>	5,987,029.22	
Youth Division			
Motor Car		<u>3,443,966.59</u>	<u>9,430,995.81</u>
TOTAL			<u>1,326,197,459.93</u>

15 October, 2007

J. VALAYTHEN
Accountant-General