

## Abstract Account of Revenue and Expenditure of the Consolidated Fund for Financial Year 2006-2007

<b>RECURRENT REVENUE</b>		<b>Estimated</b>	<b>Actual</b>
		<b>Rs</b>	<b>Rs</b>
Analysis of total recurrent revenue by Heads			
Heads			
41	Direct Taxes	10,540,000,000.00	10,674,241,099.05
42	Indirect Taxes	28,060,000,000.00	27,553,608,473.35
43	Receipts from Public Utilities	325,000,000.00	233,775,770.49
44	Receipts from Public Services	1,207,000,000.00	1,162,135,505.23
45	Rental of Government Property	300,000,000.00	187,773,241.76
46	Interest, Royalties, etc	950,000,000.00	976,910,223.70
47	Reimbursements - (Loans)	380,000,000.00	268,909,731.94
48	Miscellaneous	8,000,000.00	377,964,286.96
<b>TOTAL - RECURRENT REVENUE</b>		<b>41,770,000,000.00</b>	<b>41,435,318,332.48</b>
<b>RECURRENT EXPENDITURE</b>			
Analysis of total recurrent expenditure by Votes			
		<b>Total</b>	<b>Actual</b>
		<b>Provisions</b>	
		<b>Rs</b>	<b>Rs</b>
Votes			
1-1	Office of the President	26,325,000.00	25,089,806.72
1-2	Office of the Vice-President	6,750,000.00	7,009,262.66
1-3	The Judiciary	181,664,000.00	181,244,129.92
1-4	National Assembly	85,576,000.00	91,026,303.07
1-5	National Audit Office	53,650,000.00	54,994,705.49
1-6	Public and Disciplined Forces Service Commissions	28,050,000.00	28,651,469.97
1-7	Ombudsman's Office	4,198,000.00	4,341,031.50
1-8	Electoral Supervisory Commission and Electoral Boundaries Commission	1,970,000.00	1,874,492.20
1-9	Electoral Commissioner's Office	40,925,000.00	34,051,303.87
1-10	Permanent Arbitration Tribunal	6,625,000.00	5,357,608.24
1-11	Local Government Service Commission	11,235,000.00	11,071,983.16
1-12	Central Tender Board	16,300,000.00	15,695,087.50
1-13	Independent Broadcasting Authority	6,400,000.00	5,466,000.00
1-14	Independent Commission Against Corruption	100,000,000.00	87,000,000.00
1-15	National Human Rights Commission	8,800,000.00	8,645,246.84
1-16	Ombudsperson for Children's Office	4,225,000.00	3,694,335.81
2-1	Prime Minister's Office	294,229,000.00	292,271,856.78
2-2	Religious Subsidy	69,000,000.00	68,452,814.11
2-3	Police	2,793,800,000.00	2,829,953,229.28
2-4	Printing Department	70,700,000.00	68,215,235.31
2-5	Meteorological Services	40,050,000.00	39,232,944.95
2-6	Mauritius Prisons Service	266,900,000.00	262,609,545.37
2-7	Ministry of Civil Service & Administrative Reforms	185,900,000.00	162,171,007.13
2-8	Ministry of Rodrigues and Outer Islands	878,380,000.00	911,422,878.65
	<i>carried forward</i>	5,181,652,000.00	5,199,542,278.53

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## RECURRENT EXPENDITURE

Analysis of total recurrent expenditure by Votes	Total Provisions Rs	Actual Rs
<i>brought forward</i>	5,181,652,000.00	5,199,542,278.53
3-1 Deputy Prime Minister's Office, Ministry of Public Infrastructure, Land Transport & Shipping	370,750,000.00	298,911,687.33
3-2 Land Transport and Shipping	652,905,000.00	706,912,588.73
3-3 National Transport Authority	106,000,000.00	103,662,291.07
4-1 Deputy Prime Minister's Office, Ministry of Tourism, Leisure & External Communications	350,115,000.00	347,984,276.62
4-2 External Communications	9,351,000.00	9,323,431.60
4-3 Civil Aviation	112,440,000.00	103,341,732.91
5-1 Deputy Prime Minister's Office, Ministry of Finance & Economic Development	1,220,892,000.00	1,164,181,212.04
5-2 Registrar General	33,000,000.00	32,471,313.87
5-3 Treasury	1,075,902,000.00	1,096,660,374.23
5-4 Central Statistics Office	63,230,000.00	60,021,474.22
5-5 Valuation Department	42,830,000.00	42,180,622.77
5-6 Public Debt	13,222,000,000.00	12,542,926,712.14
5-7 Contributions	3,387,300,000.00	3,449,982,631.22
6-1 Ministry of Foreign Affairs, International Trade & Cooperation	474,515,000.00	543,432,727.00
7-1 Ministry of Environment & National Development Unit	208,215,000.00	198,941,570.05
8-1 Ministry of Education & Human Resources	5,943,818,000.00	6,070,096,707.79
9-1 Ministry of Public Utilities	102,490,000.00	98,630,212.45
10-1 Ministry of Local Government	1,846,765,000.00	1,856,539,908.22
10-2 Fire Services	151,600,000.00	151,745,692.61
11-1 Ministry of Agro Industry & Fisheries	1,038,710,000.00	1,001,070,808.40
11-2 Fisheries	124,325,000.00	122,959,309.55
12-1 Ministry of Social Security, National Solidarity and Senior Citizens Welfare & Reform Institutions	7,026,940,000.00	7,147,781,022.64
13-1 Ministry of Women's Rights, Child Development, Family Welfare & Consumer Protection	139,815,000.00	134,092,839.58
14-1 Ministry of Labour, Industrial Relations and Employment	153,290,000.00	148,248,204.87
15-1 Attorney-General's Office, Ministry of Justice and Human Rights	81,465,000.00	93,561,530.63
16-1 Ministry of Health and Quality of Life	3,620,815,000.00	4,024,082,140.15
17-1 Ministry of Industry, Small & Medium Enterprises, Commerce & Cooperatives	198,085,000.00	185,188,756.05
17-2 Commerce	43,400,000.00	34,083,160.22
17-3 Cooperatives	52,800,000.00	46,466,263.24
18-1 Ministry of Arts and Culture	134,600,000.00	138,124,735.81
<i>carried forward</i>	47,170,015,000.00	47,153,148,216.54

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Abstract Account of Revenue and Expenditure of the Consolidated Fund for Financial Year 2006-2007**RECURRENT EXPENDITURE**

Analysis of total recurrent expenditure by Votes	Total Provisions Rs	Actual Rs
<i>brought forward</i>	47,170,015,000.00	47,153,148,216.54
18-2 National Archives	10,340,000.00	9,813,819.75
19-1 Ministry of Housing and Lands	116,865,000.00	108,854,754.02
20-1 Ministry of Information Technology & Telecommunications	143,565,000.00	135,707,522.59
21-1 Ministry of Youth and Sports	<u>187,215,000.00</u>	<u>197,138,153.45</u>
<b>TOTAL - RECURRENT EXPENDITURE</b>	<u>47,628,000,000.00</u>	<u>47,604,662,466.35</u>
Excess of Expenditure over Revenue		<u>6,169,344,133.87</u>

23 October, 2007

**J. VALAYTHEN**  
Accountant-General