## Statement of Arrears of Revenue as at 30 June 2006

## A. TAXES AND RENT

|    |   | 30 June 2006  | 30 June 2005  |
|----|---|---------------|---------------|
| 4  | T (D)   | <b>Rs.</b>    | <b>Rs.</b>    |
| 1  | Income Tax  | 762,188,054   | 746,796,396   |
| 2  | Large Taxpayer  | 15,222,058    | 39,404,867    |
| 3  | Shooting Rights   | 1,113,481     | 1,113,481     |
|    | B. MINISTRIES/DEPARTMENTS                                       |               |               |
| 4  | Civil Aviation  | 37,024,664    | 25,104,999    |
| 5  | Ministry of Commerce & Consumer Protection                      | 31,938        | 24,900        |
| 6  | Ministry of Public Infrastructure & L.T (Land Transport Div.)   | 715,926       | 665,322       |
| 7  | Fire Services   | 274,521       | 279,420       |
| 8  | The Treasury  | 1,863,860,557 | 1,389,251,172 |
| 9  | Value Added Tax   | 528,906,360   | 282,666,378   |
| 10 | Customs & Excise  | 9,052,650     | 9,727,589     |
| 11 | Registrar- General  | 166,140,971   | 153,991,872   |
| 12 | Ministry of Housing and Lands                                   | 86,334,600    | 72,339,099    |
| 13 | Companies Division  | 232,374,049   | 191,286,929   |
| 14 | Ministry of Education & Scientific Research                     | 39,500        | 38,000        |
| 15 | Ministry of Social Security, National Solidarity & S C W & R I  | 1,192,593     | 1,083,791     |
| 16 | Ministry of Agriculture, F.T & N.R                              | 5,863,835     | 3,281,366     |
| 17 | Ministry of Labour , I .R & Employment                          | 900           | 0.00          |
| 18 | Ministry of Tourism & Leisure                                   | 3,639,224     | 315,300       |
| 19 | Ministry of Public Infrastructure & Land Transport              | 1,050         | 975,892       |
| 20 | Ministry of Public Utilities                                    | 21,974,459    | 28,964,887    |
| 21 | Ministry of Health & Q L  | 5,006,583     | 6,799,292     |
| 22 | Ministry of Arts & Culture                                      | 247,000       | 129,000       |
| 23 | Police Department   | 2,033,150     | 1,862,539     |
| 24 | Ministry of Local Government & S.W.M                            | 535,047       | 479,612       |
| 25 | Prime Minister's Office   | 380,000       | 380,000       |
| 26 | Youth & Sports  | 679,901       | 679,901       |
| 27 | Ministry of Shipping, Rodrigues & Outer Islands (Shipping Div.) | 1,285,485     | 1,319,623     |
|    | C. Judicial Courts  |               |               |
| 28 | Curepipe  | 4,888,506     | 1,684,196     |
| 29 | Flacq   | 981,975       | 1,137,800     |
| 30 | Grand Port  | 1,751,157     | 1,077,088     |
| 31 | Moka  | 525,075       | 411,120       |
| 32 | Pamplemousses   | 2,530,625     | 2,430,035     |
| 33 | Port Louis *  | 279,697       | XXX           |
| 34 | Riviere du Rempart  | 1,294,400     | 756,950       |
| 35 | Rose Hill   | 2,260,339     | XXX           |
| 36 | Savanne   | 397,305       | 621,729       |
| 37 | Industrial Court  | 103,600       | 179,800       |
| 38 | Intermediate Criminal Court                                     | 14,912,085    | 15,687,468    |
| 39 | Black River   | 1,590,472     | 1,880,722     |
|    | TOTAL   | 3,777,633,791 | 2,984,828,535 |
|    | * Some figures not yet submitted.                               |               | <u> </u>      |

20 October, 2006

J. VALAYTHEN

Accountant-General