

Abstract Account of Revenue and Expenditure of the Consolidated Fund for Financial Year 2005-2006

RECURRENT REVENUE		Estimated Rs	Actual Rs
Analysis of total recurrent revenue by Heads			
Heads			
41	Direct Taxes	8,550,000,000.00	9,609,915,365.82
42	Indirect Taxes	26,325,000,000.00	25,802,189,813.91
43	Receipts from Public Utilities	230,000,000.00	228,964,201.43
44	Receipts from Public Services	1,118,000,000.00	1,032,378,454.05
45	Rental of Government Property	155,000,000.00	129,993,806.71
46	Interest, Royalties, etc	942,000,000.00	880,671,463.10
47	Reimbursements	430,000,000.00	484,748,160.19
48	Miscellaneous	25,000,000.00	14,000,000.00
TOTAL - RECURRENT REVENUE		37,775,000,000.00	38,182,861,265.21

RECURRENT EXPENDITURE		Total Provisions Rs	Actual Rs
Analysis of total recurrent expenditure by Votes			
Votes			
1-1	Office of the President	26,500,000.00	23,487,594.24
1-2	Office of the Vice-President	6,650,000.00	6,632,895.52
1.3	Judicial	175,400,000.00	176,312,832.37
1-4	National Assembly	71,320,000.00	84,077,555.17
1-5	National Audit Office	52,340,000.00	52,931,077.07
1-6	Public and Disciplined Forces Service Commissions	27,450,000.00	27,269,795.47
1-7	Ombudsman's Office	4,100,000.00	4,006,561.34
1-8	Electoral Supervisory Commission and Electoral Boundaries Commission	1,970,000.00	1,859,577.73
1-9	Electoral Commissioner's Office	168,360,000.00	280,035,471.87
1-10	Permanent Arbitration Tribunal	6,634,000.00	5,532,530.30
1-11	Local Government Service Commission	10,872,000.00	11,138,547.66
1-12	Central Tender Board	15,000,000.00	14,843,648.79
1-13	Independent Broadcasting Authority	6,300,000.00	6,300,000.00
1-14	Independent Commission Against Corruption	115,000,000.00	97,493,750.00
1-15	National Human Rights Commission	9,600,000.00	8,390,879.36
1-16	Ombudsperson for Children's Office	4,245,000.00	4,098,180.98
2-1	Prime Minister's Office	272,823,000.00	323,342,786.17
2-2	Religious Subsidy	69,000,000.00	68,297,697.04
2-3	Police	2,806,153,000.00	2,779,540,601.31
2-4	Printing Department	70,840,000.00	67,942,332.41
2-5	Meteorological Services	40,000,000.00	39,314,774.88
2-6	Mauritius Prisons Service	262,636,000.00	270,302,008.21
3-1	Deputy Prime Minister's Office, Ministry of Finance and Economic Development	1,098,152,000.00	481,579,791.27
3-2	Revenue Authority	80,275,000.00	451,278,143.62
3-3	Treasury	1,082,841,000.00	928,030,222.80
3-4	Central Statistics Office	56,201,000.00	57,907,005.90
3-5	Valuation Department	43,211,000.00	41,614,042.42
3-6	Public Debt	9,999,000,000.00	10,925,904,816.79
3-7	Contributions	2,980,000,000.00	3,086,362,904.30
4-1	Ministry of Foreign Affairs, International Trade and Regional Cooperation	449,488,000.00	445,512,330.57
<i>carried forward</i>		20,012,361,000.00	20,771,340,355.56

RECURRENT EXPENDITURE - Contd.

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		Provisions	
		Rs	Rs
	<i>brought forward</i>	20,012,361,000.00	20,771,340,355.56
5-1	Ministry of Housing and Lands and Ministry of Fisheries	118,435,000.00	114,763,301.34
5-2	Fisheries	123,805,000.00	114,518,362.36
6-1	Ministry of Social Security, National Solidarity and Senior Citizen Welfare & Reform Institutions	6,767,512,000.00	6,963,551,598.16
7.1	Ministry of Agriculture, Food Technology and Natural Resources	1,061,610,000.00	1,015,550,779.92
8-1	Ministry of Public Utilities	102,034,000.00	95,010,762.84
9-1	Ministry of Environment and National Development Unit	218,605,000.00	200,607,387.61
10-1	Ministry of Labour, Industrial Relations and Employment	153,525,000.00	144,154,065.47
11-1	Ministry of Civil Service Affairs and Administrative Reforms	151,780,000.00	141,414,061.60
12-1	Ministry of Tourism and Leisure	214,710,000.00	324,989,518.23
13-1	Ministry of Women's Rights, Child Development and Family Welfare	130,560,000.00	125,316,863.34
14-1	Ministry of Health and Quality of Life	3,576,100,000.00	3,878,058,418.53
15-1	Ministry of Education and Scientific Research	5,909,767,000.00	5,828,212,693.26
16-1	Ministry of Commerce and Consumer Protection	57,100,000.00	458,870,497.85
17-1	Ministry of Small Enterprises, Cooperatives, Handicraft and the Informal Sector	99,350,000.00	49,665,024.96
18-1	Ministry of Industry and Medium Enterprises, Financial Services and Corporate Affairs	246,067,000.00	219,554,776.82
19-1	Ministry of Information Technology and Telecommunications	145,622,000.00	139,236,052.34
20-1	Attorney-General's Office and Ministry of Justice and Human Rights	71,255,000.00	75,156,509.41
21-1	Ministry of Training, Skills Development, Productivity and External Communications	61,027,000.00	40,060,881.32
21-2	External Communications	9,137,000.00	9,070,749.76
21-3	Civil Aviation	103,918,000.00	100,357,655.93
22-1	Ministry of Youth and Sports	188,085,000.00	187,024,792.80
23-1	Ministry of Shipping, Rodrigues and Outer Islands	80,895,000.00	76,992,770.38
23-2	Rodrigues	847,295,000.00	857,912,579.95
24-1	Ministry of Arts and Culture	137,400,000.00	135,592,833.79
24-2	National Archives	10,455,000.00	9,866,029.99
25-1	Ministry of Public Infrastructure and Land Transport	400,000,000.00	515,991,456.85
25-2	Land Transport	41,505,000.00	496,366,052.23
25-3	National Transport Authority	106,085,000.00	108,112,446.51
26-1	Ministry of Local Government and Solid Waste Management	1,857,000,000.00	1,892,689,385.39
26-2	Fire Services	147,000,000.00	146,583,570.36
	TOTAL - RECURRENT EXPENDITURE	43,150,000,000.00	45,236,592,234.86
	Excess of Expenditure over Revenue		7,053,730,969.65

20 October, 2006

J. VALAYTHEN**Accountant-General**