

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2002-2003

	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
	41 - DIRECT TAXES				
	101 - TAXES ON INCOME				
.001	Income Tax, Companies & Bodies Corporate	2,025,000,000	2,154,534,603.40	129,534,603.40	
.002	Income Tax, Others	1,830,000,000	1,858,937,309.19	28,937,309.19	
	301 - CONTRIBUTIONS TO SOCIAL SECURITY				
.001	Retiring Allowance Scheme for Members of the National Assembly	1,500,000	1,411,770.75		88,229.25
.002	Contribution to the Civil Service Family Protection Scheme	129,500,000	133,550,783.86	4,050,783.86	
	401 - TAXES ON FINANCIAL TRANSACTIONS				
.001	Mortgages, Inscriptions and Transcriptions	10,000,000	8,554,312.10		1,445,687.90
.002	Registration Fees	1,150,000,000	1,055,963,059.17		94,036,940.83
.003	Stamp Duties	11,500,000	11,454,517.85		45,482.15
.004	Incorporation and Lodging Fees, Search Duty etc	12,500,000	3,799,985.00		8,700,015.00
	501 - TAX ON PROPERTIES				
.001	Tax on Properties	400,000,000	306,301,338.90		93,698,661.10
	TOTAL - DIRECT TAXES	5,570,000,000	5,534,507,680.22	162,522,696.45	198,015,016.23
	<i>Net amount under the Estimates</i>				35,492,319.78
	42 - INDIRECT TAXES				
	101 - TAXES ON INTERNATIONAL TRADE				
.001	Import Duties and Excise Duties	0	62.50	62.50	
.002	Stamp Duty on Imports	0	43,237.00	43,237.00	
.003	Customs Duty	3,300,000,000	3,497,409,633.40	197,409,633.40	
	201 - GENERAL TAXES ON GOODS AND SERVICES				
.001	Sales Tax	0	719,742.48	719,742.48	
.002	Value Added Tax	9,600,000,000	9,811,467,533.03	211,467,533.03	
	301 - EXCISE DUTIES				
	<i>(1) Imports</i>				
.101	Excise Duty on Imports	3,600,000,000	3,025,176,985.20		574,823,014.80
	<i>carried forward</i>	16,500,000,000	16,334,817,193.61	409,640,208.41	574,823,014.80

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	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
	42 - INDIRECT TAXES - continued				
	301 - EXCISE DUTIES - continued				
	<i>brought forward</i>	16,500,000.00	16,334,817,193.61	409,640,208.41	574,823,014.80
	(2) Local Manufacture				
.201	Spirits, Liquors and Alcoholic Beverages	1,023,000,000	1,007,680,004.00		15,319,996.00
.202	Cigarettes	1,300,000,000	1,323,436,366.00	23,436,366.00	
.299	Miscellaneous	1,500,000	1,092,595.00		407,405.00
	401 - TAXES ON SPECIFIC SERVICES				
	(1) Taxes on Hotels and Restaurants				
.101	Hotel and Restaurant Tax	0	3,013,702.20	3,013,702.20	
	(2) Taxes on Gambling				
.201	Tax on Lotteries	25,000,000	21,878,528.25		3,121,471.75
.202	Tax on Betting	285,000,000	259,855,513.14		25,144,486.86
.203	Tax on Gaming	465,000,000	503,599,009.50	38,599,009.50	
	501 - OTHER TAXES				
	(1) Taxes on Transportation				
.101	Road Motor Vehicle Licences	524,000,000	581,774,915.25	57,774,915.25	
.199	Miscellaneous	26,000,000	28,385,565.95	2,385,565.95	
	(2) Licences				
.201	Liquor Licences	12,000,000	10,510,400.00		1,489,600.00
.202	Trading and Professional Licences	0	302,584.55	302,584.55	
.203	Company and Annual Registration Fees	71,000,000	89,607,735.27	18,607,735.27	
.204	Gaming Licences	48,000,000	48,615,253.34	615,253.34	
.299	Miscellaneous Licences	19,000,000	12,821,667.41		6,178,332.59
	(9) Miscellaneous				
.901	Sugar Brokerage Tax	500,000	656,363.00	156,363.00	
.902	Environment Protection	100,000,000	98,410,088.10		1,589,911.90
	TOTAL - INDIRECT TAXES	20,400,000,000	20,326,457,484.57	554,531,703.47	628,074,218.90
	<i>Net amount under the Estimates</i>				73,542,515.43
	43 - RECEIPTS FROM PUBLIC UTILITIES				
	034 - INFORMATION				
.001	Sale of Overseas News	150,000	144,750.00		5,250.00
	036 - CIVIL AVIATION				
.001	Route Air Navigational Charge	50,500,000	43,562,043.97		6,937,956.03
	<i>carried forward</i>	50,650,000	43,706,793.97		6,943,206.03

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	43 - RECEIPTS FROM PUBLIC UTILITIES - continued				
	<i>brought forward</i>	50,650,000	43,706,793.97	0.00	6,943,206.03
	037-ARTS AND CULTURE				
.002	Cinema, Video and Theatre Censorship	1,700,000	1,114,300.00		585,700.00
	041 - SANITATION				
.001	Fumigation and Disinfection	1,600,000	871,525.00		728,475.00
	132 - POSTAL SERVICES				
.001	Transactions on Money & Postal Orders	3,500,000	2,669,251.58		830,748.42
.002	Inland Telegraph	350,000	177,469.50		172,530.50
.003	Parcel Post	6,000,000	1,536,213.49		4,463,786.51
.004	Private Box Rentals	650,000	312,290.57		337,709.43
.005	Sale of Stamps and Stamped Stationery	124,500,000	76,095,987.47		48,404,012.53
.006	Terminal Charges on Letter Mail Traffic	31,500,000	17,173,117.74		14,326,882.26
.007	Express Mail Service Speedpost	5,000,000	3,706,951.08		1,293,048.92
.008	Courier Service Licence	3,500,000	2,200,000.00		1,300,000.00
.999	Miscellaneous	7,000,000	7,107,180.27	107,180.27	
	212 - WATER AND IRRIGATION				
.001	Rodrigues Water Rate	100,000	9,823.00		90,177.00
	251 - LAND TRANSPORT AND SHIPPING				
.001	Ships' Registration Fees	650,000	750,582.38	100,582.38	
.002	Annual Fees	3,600,000	1,660,753.45		1,939,246.55
.999	Miscellaneous	350,000	694,663.78	344,663.78	
	252-INDUSTRY AND COMMERCE				
.001	Duty on Scales	1,350,000	1,331,441.25		18,558.75
	TOTAL - RECEIPTS FROM PUBLIC UTILITIES	242,000,000	161,118,344.53	552,426.43	81,434,081.90
	<i>Net amount under the Estimates</i>				80,881,655.47
	44 - RECEIPTS FROM PUBLIC SERVICES				
	013 - JUDICIAL				
.001	Court Fees	29,000,000	32,364,345.33	3,364,345.33	
.002	Ushers' and Interpreters' Fees	5,750,000	4,999,592.52		750,407.48
.003	Fines	65,000,000	84,447,175.04	19,447,175.04	
.004	Sale of Copies of Judgement of the Supreme Court	250,000	176,300.00		73,700.00
.999	Miscellaneous	250,000	44,240.05		205,759.95
	<i>carried forward</i>	100,250,000	122,031,652.94	22,811,520.37	1,029,867.43

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	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
	44 - RECEIPTS FROM PUBLIC SERVICES - continued				
	<i>brought forward</i>	100,250,000	122,031,652.94	22,811,520.37	1,029,867.43
	021 - AUDIT				
.001	Reimbursement towards Cost of Audit Services	2,100,000	2,355,500.00	255,500.00	
	024 - ELECTORAL				
.001	Refund of Electoral Expenses	5,000,000	5,014,484.70	14,484.70	
	033 - POLICE				
.001	Fees for Police Services	48,000,000	51,119,357.01	3,119,357.01	
.002	Helicopter Service	2,000,000	2,812,801.00	812,801.00	
.999	Miscellaneous	30,000,000	31,599,757.65	1,599,757.65	
	035 - PRINTING				
.001	Sale of Publications	2,700,000	2,079,094.71		620,905.29
	041 - HEALTH				
.001	Central Health Laboratory Fees	2,100,000	2,078,845.00		21,155.00
.002	Pharmacy Licences	550,000	496,111.50		53,888.50
.003	Overtime Fees	950,000	908,600.00		41,400.00
.004	Sale of Drugs, Serum and Sundry Appliances	250,000	244,110.71		5,889.29
.005	Vaccination Fees	1,550,000	1,751,671.00	201,671.00	
.999	Miscellaneous	1,450,000	1,812,704.57	362,704.57	
	061 - AGRICULTURE				
.001	Fees for Veterinary Services	100,000	122,399.03	22,399.03	
.002	Importation Fees (Agricultural Produce)	2,200,000	2,190,625.00		9,375.00
.003	Land Settlement Scheme	550,000	291,748.73		258,251.27
.004	Pest Control for Fruit Trees	150,000	137,977.70		12,022.30
.005	Quarantine Fees	1,100,000	964,473.00		135,527.00
.006	Reimbursement towards Cost of Control Board Administration	59,000,000	57,600,000.00		1,400,000.00
.007	Reimbursement towards Cost of Tobacco Research	50,000	30,000.00		20,000.00
.008	Sale of Animal Feed	33,000,000	29,427,802.51		3,572,197.49
.009	Sterilisation, Post Mortem Analysis and Export Fees	150,000	102,488.00		47,512.00
.012	Sale of Seeds	2,200,000	2,134,766.00		65,234.00
.013	Sale of Plants, Fruits and Agricultural Produce	4,500,000	4,306,403.84		193,596.16
.017	Sale of Milk	6,500,000	4,034,999.65		2,465,000.35
.019	Sale of Poultry and Eggs	9,500,000	8,604,000.10		895,999.90
.020	Sale of Livestock	5,500,000	4,024,526.01		1,475,473.99
.024	Sale of Forest Produce	5,500,000	5,480,074.77		19,925.23
.999	Miscellaneous	2,500,000	1,868,373.69		631,626.31
	<i>carried forward</i>	329,400,000	345,625,348.82	29,200,195.33	12,974,846.51

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	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
	44 - RECEIPTS FROM PUBLIC SERVICES - continued				
	<i>brought forward</i>	329,400,000	345,625,348.82	29,200,195.33	12,974,846.51
	062 - FISHERIES				
.001	Sale of Produce	200,000	216,810.50	16,810.50	
.002	Fishing Vessel Licence Fees	18,500,000	21,967,102.65	3,467,102.65	
.003	Fees for Import Permits	3,000,000	3,033,500.00	33,500.00	
	071 - TREASURY				
.001	Compensation in Respect of Government owned Vehicles	350,000	124,304.88		225,695.12
.002	Amount Payable to Government in Connection with Lottery Organisation	191,000,000	181,603,430.87		9,396,569.13
.999	Miscellaneous	350,000	398,566.89	48,566.89	
	073 - PENSIONS				
.001	Pension Contribution Reimbursements	100,000	291,040.75	191,040.75	
	075 - CUSTOMS AND EXCISE				
.001	Overtime and Supervision Fees	6,500,000	6,793,876.00	293,876.00	
.003	Warehouse Rent	0	6,602.00	6,602.00	
.004	Fines	35,000,000	14,101,137.00		20,898,863.00
	091 - EDUCATION				
.001	Education Fees	150,000	35,108.70		114,891.30
.999	Miscellaneous	4,000,000	1,552,186.99		2,447,813.01
	111 - PUBLIC INFRASTRUCTURE				
.001	Building Ordinance Fees	1,200,000	1,279,861.75	79,861.75	
.003	Materials Testing Laboratory Fees	1,500,000	1,873,450.00	373,450.00	
.004	Parking Fees	6,500,000	24,707,925.00	18,207,925.00	
.999	Miscellaneous	5,000,000	2,860,304.66		2,139,695.34
	112 - ROAD TRANSPORT				
.001	Examination Fees:Driver & Motor Vehicles	35,000,000	19,041,507.20		15,958,492.80
.002	Registration and Transfer of Vehicles	23,000,000	29,511,115.00	6,511,115.00	
	121 - HOUSING				
.001	Sale of Sand	100,000	203,109.23	103,109.23	
.002	Sale of Maps, Reproductions and Copyright Fees	850,000	742,317.00		107,683.00
	<i>carried forward</i>	661,700,000	655,968,605.89	58,533,155.10	64,264,549.21

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	44 - RECEIPTS FROM PUBLIC SERVICES - continued				
	<i>brought forward</i>	661,700,000	655,968,605.89	58,533,155.10	64,264,549.21
	132 - POSTAL SERVICES				
.001	Reimbursement of Cost of Savings Bank Administration	7,500,000	7,304,593.54		195,406.46
	161 - LABOUR				
.001	Fees for Registration of Associations	750,000	1,120,476.96	370,476.96	
.002	Fees for Registration of Factories	850,000	1,561,275.00	711,275.00	
.999	Miscellaneous	100,000	105,728.00	5,728.00	
	182 - EMPLOYMENT				
.001	Work Permit	36,000,000	41,254,300.00	5,254,300.00	
.002	Recruitment Licence	70,000	60,000.00		10,000.00
	201 - LEGAL				
.001	Commission on Curatelle Deposits	400,000	518,975.74	118,975.74	
.003	Provision of Briefs to Counsels	50,000	44,347.00		5,653.00
.999	Miscellaneous	250,000	221,886.66		28,113.34
	232 - FIRE SERVICES				
.001	Reimbursement for Services	100,000	53,792.47		46,207.53
.999	Miscellaneous	50,000	67,173.89	17,173.89	
	241 - SOCIAL SECURITY				
.001	Benefits Recovered	1,600,000	1,358,739.73		241,260.27
.002	Reimbursement of Cost of National Pension Fund's Administration	46,000,000	48,600,000.00	2,600,000.00	
.003	Fees for National Identity Cards	2,250,000	2,850,650.00	600,650.00	
	253- TRADE				
.001	Trade Marks and Patent Fees	650,000	259,912.00		390,088.00
	272 - ARCHIVES				
.001	Archives Fees	60,000	66,908.05	6,908.05	
	274 - PRISONS				
.001	Prison Services	50,000	68,589.26	18,589.26	
.002	Sale of Farm Produce	340,000	208,274.42		131,725.58
.004	Sale of Concrete Blocks	80,000	264,814.90	184,814.90	
	<i>carried forward</i>	758,850,000	761,959,043.51	68,422,046.90	65,313,003.39

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	44 - RECEIPTS FROM PUBLIC SERVICES - continued				
	<i>brought forward</i>	758,850,000	761,959,043.51	68,422,046.90	65,313,003.39
	999 - MISCELLANEOUS				
.001	Fines	4,500,000	5,601,300.23	1,101,300.23	
.002	Overpayments Made in Previous Years	10,000,000	10,712,899.27	712,899.27	
.003	Sale of Stores	20,000,000	6,759,001.08		13,240,998.92
.004	Commission on Salary Deductions	1,500,000	1,339,098.91		160,901.09
.005	Assaying and Marking Fees	650,000	547,482.00		102,518.00
.999	Miscellaneous	33,500,000	36,080,728.49	2,580,728.49	
	TOTAL - RECEIPTS FROM PUBLIC SERVICES	829,000,000	822,999,553.49	72,816,974.89	78,817,421.40
	<i>Net amount under the Estimates</i>				6,000,446.51
	45 - RENTAL OF GOVERNMENT PROPERTY				
	101 - GOVERNMENT				
.001	State Lands	136,000,000	99,272,575.46		36,727,424.54
.002	Buildings	5,000,000	7,510,112.13	2,510,112.13	
.003	Shooting Rights	2,000,000	644,131.48		1,355,868.52
	TOTAL - RENTAL OF GOVERNMENT PROPERTY	143,000,000	107,426,819.07	2,510,112.13	38,083,293.06
	<i>Net amount under the Estimates</i>				35,573,180.93
	46 - INTEREST , ROYALTIES, ETC				
	101 - AGRICULTURAL MARKETING BOARD				
.010	Government Loan	830,000	829,541.48		458.52
.631	E.D.F. Loan	277,000	320,791.80	43,791.80	
	102 - CENTRAL ELECTRICITY BOARD				
.010	Government Loan	7,130,000	0.00		7,130,000.00
.751	K.F.W - Electrification of Rodrigues	600,000	0.00		600,000.00
.772	Kuwait Fund- Fort George Power Station	19,687,000	0.00		19,687,000.00
.901	Nordic Bank - Fort George Extension Project	7,991,000	0.00		7,991,000.00
	104 - CENTRAL WATER AUTHORITY				
.010	Government Loan	37,519,000	43,747,086.51	6,228,086.51	
.401	U.K Programme Loan 1981	16,000	19,933.61	3,933.61	
.551	BADEA Loan-Mare-Aux-Vacoas				
	Integrated WS	1,560,000	2,073,536.58	513,536.58	
	<i>carried forward</i>	75,610,000	46,990,889.98	6,789,348.50	35,408,458.52

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	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
	46 - INTEREST , ROYALTIES, ETC continued				
	104 - CENTRAL WATER AUTHORITY - continued				
	<i>brought forward</i>	75,610,000	46,990,889.98	6,789,348.50	35,408,458.52
.594	A.F.D - Northern Districts Water Supplies	2,631,000	2,813,353.05	182,353.05	
.595	A.F.D - Rehabilitation Water Supply Project Phase II	13,516,000	16,722,556.45	3,206,556.45	
.771	Kuwait Fund-Mare aux Vacoas Project I	2,280,000	2,604,050.88	324,050.88	
.772	Kuwait Fund-Mare aux Vacoas Project II	1,428,000	1,695,522.04	267,522.04	
.811	O.D.A - Water Project	49,000	98,660.47	49,660.47	
.812	European Investment Bank	2,022,000	2,085,691.23	63,691.23	
	108 - MAURITIUS HOUSING COMPANY LTD				
.010	Government Loan	3,934,000	3,832,791.79		101,208.21
.611	C.D.C Loan	369,000	368,747.50		252.50
.631	E. D.F - Housing Programme	740,000	740,511.97	511.97	
.691	I.B.R.D - Urban Sector Development	109,000	108,142.33		857.67
.991	U.S AID Loan	2,834,000	2,698,129.73		135,870.27
	109 - MAURITIUS SUGAR INDUSTRY RESEARCH INSTITUTE				
.010	Government Loan	105,000	105,255.79	255.79	
	110 - NATIONAL TRANSPORT CORPORATION				
.201	Government of India Loan	120,000	120,000.00		
	111 - MAURITIUS SUGAR PLANTERS' MECHANICAL POOL CORPORATION				
.631	E.D.F Loan	254,000	288,476.38	34,476.38	
	115 - MAURITIUS TELECOM				
.010	Government loan	2,550,000	2,550,000.00		
.831	J.B.I.C Loan	9,478,000	9,672,165.41	194,165.41	
	116 - ROSE BELLE SUGAR ESTATE				
.010	Government Loan	3,143,000	0.00		3,143,000.00
.531	A.D.B Loan	2,630,000	0.00		2,630,000.00
	118 - MAURITIUS FREEPORT AUTHORITY				
.691	I.B.R.D Loan	5,612,000	0.00		5,612,000.00
	<i>carried forward</i>	129,414,000	93,494,945.00	11,112,592.17	47,031,647.17

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	46 - INTEREST , ROYALTIES, ETC continued				
	<i>brought forward</i>	129,414,000	93,494,945.00	11,112,592.17	47,031,647.17
	120 - NATIONAL HOUSING DEVELOPMENT COMPANY LTD				
.010	Government Loans	0	4,887,131.49	4,887,131.49	
	181 - BUSINESS PARK LTD				
.010	Government Loans	0	393,972.60	393,972.60	
	191 - INDUSTRIAL AND VOCATIONAL TRAINING BOARD				
.591	A.F.D Loan	4,408,000	5,361,091.63	953,091.63	
.691	I.R.B.D Loan	1,873,000	672,768.64		1,200,231.36
	201 - DEVELOPMENT BANK OF MAURITIUS				
.010	Government Loan	4,975,000	6,615,061.45	1,640,061.45	
.201	Government of India	1,991,000	1,431,020.47		559,979.53
.551	B.A.D.E.A Loan	5,200,000	5,200,000.00		
.631	E.D.F Loan	3,510,000	1,770,000.00		1,740,000.00
.731	I.F.A.D Loan	209,000	368,260.31	159,260.31	
	501 - HOUSE SERVICE SEWERAGE SCHEME				
.010	Government Loan	20,000	736.47		19,263.53
	503 - LOANS TO GOVERNMENT OFFICERS				
.010	Government Loan	53,000,000	57,071,588.14	4,071,588.14	
	601 - BANK OF MAURITIUS				
.010	Remittance of Profit	1,500,000,000	1,500,000,000.00		
	603 - INVESTMENT OF SURPLUS BALANCES				
.010	Government	223,000,000	552,861,790.66	329,861,790.66	
	606 - TREASURY FOREIGN CURRENCY MANAGEMENT FUND				
.010	Remittance of Profit	15,000,000	15,000,000.00		
	999 - MISCELLANEOUS				
.999	Miscellaneous	2,400,000	16,541,594.47	14,141,594.47	
	TOTAL- INTEREST, ROYALTIES, ETC	1,945,000,000	2,261,669,961.33	367,221,082.92	50,551,121.59
	<i>Net amount over the Estimates</i>			<i>316,669,961.33</i>	

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	47- REIMBURSEMENTS - (Loans)				
	101 - AGRICULTURAL MARKETING BOARD				
.010	Government Loan	207,000	207,385.37	385.37	
.631	E.D.F Loan	1,192,000	1,380,463.50	188,463.50	
	102 - CENTRAL ELECTRICITY BOARD				
.010	Government Loan	12,878,000	0.00		12,878,000.00
.751	K.F.W - Electrification of Rodrigues	2,814,000	0.00		2,814,000.00
.772	Kuwait Fund - Fort George Power Station	29,168,000	0.00		29,168,000.00
.901	Nordic Bank-Fort George Power Station	20,748,000	0.00		20,748,000.00
	104 - CENTRAL WATER AUTHORITY				
.010	Government Loan	34,516,000	34,516,125.34	125.34	
.401	U.K Programme Loan 1981	50,000	49,834.00		166.00
.551	BADEA Loan - Mare-Aux-Vacoas Integrated WS	24,417,000	14,710,880.32		9,706,119.68
.594	A.F.D - Northern Districts Water Supply	7,484,000	7,871,499.70	387,499.70	
.595	A.D.F - Rehabilitation of Water Supply	29,223,000	34,981,199.81	5,758,199.81	
.771	Kuwait Fund - Mare aux Vacoas Project I	20,046,000	19,259,000.00		787,000.00
.772	Kuwait Fund - Mare aux Vacoas Project II	13,190,000	12,656,630.00		533,370.00
.811	O.D.A - Water Project	616,000	616,628.00	628.00	
.812	European Investment Bank	3,642,000	3,647,640.00	5,640.00	
	108 - MAURITIUS HOUSING COMPANY LTD				
.010	Government Loan	8,070,000	15,681,693.79	7,611,693.79	
.611	C.D.C Loan	3,207,000	3,206,500.00		500.00
.631	E.D.F - Housing Programme	1,245,000	1,245,470.60	470.60	
.691	I.B.R.D - Urban Sector Development	2,077,000	2,076,923.00		77.00
.991	U.S AID Loan	3,529,000	3,529,000.00		
	109 - MAURITIUS SUGAR INDUSTRY RESEARCH INSTITUTE				
.010	Government Loan	26,000	26,313.95	313.95	
	111 - MAURITIUS SUGAR PLANTERS' MECHANICAL POOL CORPORATION				
.631	E.D.F. Loan	869,000	986,319.63	117,319.63	
	115 - MAURITIUS TELECOM				
.010	Government Loan	1,250,000	1,400,000.00	150,000.00	
.831	J.B.I.C Loan	16,048,000	16,370,211.00	322,211.00	
	<i>carried forward</i>	236,512,000	174,419,718.01	14,542,950.69	76,635,232.68

Detailed Statement of Revenue of the Consolidated Fund for Financial Year 2002-2003

	Heads and Items	Original Estimate of Revenue	Actual Revenue	Over the Estimate	Under the Estimate
	47- REIMBURSEMENTS - (Loans) continued				
	<i>brought forward</i>	236,512,000	174,419,718.01	14,542,950.69	76,635,232.68
	116 - ROSE BELLE SUGAR ESTATE				
.531	A.D.B Loan	3,800,000	0.00		3,800,000.00
	118 - MAURITIUS FREEPORT AUTHORITY				
.691	I.B.R.D Loan	20,144,000	0.00		20,144,000.00
	120 - NATIONAL HOUSING DEVELOPMENT COMPANY LTD				
.010	Government Loan	0	635,424.00	635,424.00	
.992	Government of the People's Republic of China	3,270,000	2,857,330.00		412,670.00
	191 - INDUSTRIAL AND VOCATIONAL TRAINING BOARD				
.591	A.F.D Loan	6,198,000	7,492,506.42	1,294,506.42	
.691	I.B.R.D Loan	6,524,000	6,717,082.51	193,082.51	
	201 - DEVELOPMENT BANK OF MAURITIUS				
.010	Government Loan	34,644,000	12,358,984.12		22,285,015.88
.201	Government of India	4,088,000	12,264,231.56	8,176,231.56	
.631	E.D.F Loan	2,950,000	1,475,000.00		1,475,000.00
.731	I.F.A.D Loan	2,785,000	4,176,865.38	1,391,865.38	
	505 - REPATRIATION EXPENSES				
.010	Government	85,000	219,079.38	134,079.38	
	TOTAL - REIMBURSEMENTS	321,000,000	222,616,221.38	26,368,139.94	124,751,918.56
	<i>Net amount under the Estimates</i>				98,383,778.62
	48 - MISCELLANEOUS				
	101- TRANSFER OF FUNDS				
.002	Deposit Account (Millenium Scholarship)	40,000,000	40,000,000.00		
	102- GRANT FROM NON-GOVERNMENT BODIES				
.001	Contribution from MTMD	10,000,000	10,000,000.00		
	TOTAL - MISCELLANEOUS	50,000,000	50,000,000.00	0.00	0.00

05 September, 2003

J. VALAYTHEN
Accountant-General