

*Abstract Account of Revenue and Expenditure of the Consolidated Fund for Financial Year 2002/03*

<b>RECURRENT REVENUE</b>	<b>Estimated Rs</b>	<b>Actual Rs</b>
Analysis of total recurrent revenue by Heads		
<b>Heads</b>		
41 Direct Taxes	5,570,000,000.00	5,534,507,680.22
42 Indirect Taxes	20,400,000,000.00	20,326,457,484.57
43 Receipts from Public Utilities	242,000,000.00	161,118,344.53
44 Receipts from Public Services	829,000,000.00	822,999,553.49
45 Rental of Government Property	143,000,000.00	107,426,819.07
46 Interest, Royalties, etc	1,945,000,000.00	2,261,669,961.33
47 Reimbursements	321,000,000.00	222,616,221.38
48 Miscellaneous	50,000,000.00	50,000,000.00
<b>TOTAL - RECURRENT REVENUE</b>	<b>29,500,000,000.00</b>	<b>29,486,796,064.59</b>
<b>RECURRENT EXPENDITURE</b>		
Analysis of total recurrent expenditure by Votes		
<b>Votes</b>		
1-1 Office of the President	19,400,000.00	19,529,928.91
1-2 Office of the Vice - President	4,750,000.00	4,827,825.86
1-3 Judicial	121,207,000.00	126,653,142.53
1-4 National Assembly	49,730,000.00	49,014,787.81
1-5 Government Audit Office	39,235,000.00	39,600,836.65
1-6 Public and Disciplined Forces Service Commissions	19,900,000.00	19,623,098.88
1-7 Ombudsman's Office	2,920,000.00	2,838,695.05
1-8 Electoral Supervisory Commission and Electoral Boundaries Commission	1,900,000.00	1,003,412.79
1-9 Electoral Commissioner's Office	97,719,000.00	46,719,557.04
1-10 Permanent Arbitration Tribunal	5,200,000.00	5,572,248.63
1-11 Local Government Service Commission	8,055,000.00	7,853,277.01
1-12 Central Tender Board	10,590,000.00	9,737,154.12
1-13 Independent Broadcasting Authority	3,000,000.00	3,000,000.00
1-14 Independent Commission Against Corruption	15,000,000.00	52,000,000.00
1-15 National Human Rights Commission	4,200,000.00	4,878,780.68
2-1 Prime Minister's Office	189,037,000.00	195,642,035.26
2-2 Religious Subsidy	59,000,000.00	55,947,830.00
2-3 Police	2,007,032,000.00	2,149,809,705.92
2-4 Printing Department	51,360,000.00	56,926,026.52
2-5 Meteorological Services	32,970,000.00	32,512,430.75
2-6 Ministry of External Communications	26,560,000.00	26,326,554.50
2-7 Civil Aviation	113,270,000.00	123,935,439.33
3-1 Deputy Prime Minister's Office and Ministry of Finance	291,875,000.00	291,948,510.49
3-2 Revenue Authority	326,328,000.00	339,021,059.60
3-3 Treasury	656,910,750.00	694,482,303.33
3-4 Valuation Department	36,070,000.00	34,830,770.63
3-5 Public Debt	8,350,000,000.00	8,460,032,846.56
3-6 Contributions	2,061,000,000.00	2,108,667,013.69
4-1 Ministry of Industry and International Trade	148,609,000.00	143,985,341.21
5-1 Ministry of Agriculture, Food Technology & Natural Resources	911,135,000.00	897,439,898.17
6-1 Ministry of Social Security, National Solidarity & Senior Citizen Welfare and Reform Institutions	5,139,385,000.00	5,240,711,378.80
<i>carried forward</i>	<u>20,803,347,750.00</u>	<u>21,245,071,890.72</u>

**RECURRENT EXPENDITURE**

Analysis of total recurrent expenditure by Votes	<b>Total Provisions Rs</b>	<b>Actual Rs</b>
<i>brought forward</i>	20,803,347,750.00	21,245,071,890.72
<b>Votes</b>		
6-2 Reform Institutions	207,860,000.00	214,399,983.31
7-1 Ministry of Local Government and Rodrigues	1,344,775,000.00	1,390,511,134.57
7-2 Fire Services	99,490,000.00	101,035,008.89
7-3 Rodrigues	667,001,000.00	679,513,516.73
8-1 Ministry of Public Utilities	73,803,000.00	81,563,689.98
9-1 Ministry of Tourism	169,551,000.00	178,138,024.93
10-1 Ministry of Environment	102,060,000.00	107,613,022.44
11-1 Ministry of Public Infrastructure, Land Transport & Shipping	357,570,000.00	411,592,987.64
11-2 Land Transport and Shipping	72,705,000.00	77,962,210.92
11-3 National Transport Authority	95,007,000.00	91,275,764.76
12-1 Ministry of Civil Service Affairs and Administrative Reforms	106,500,000.00	98,639,158.72
13-1 Ministry of Labour & Industrial Relations	90,555,000.00	96,255,425.16
14-1 Ministry of Women's Rights, Child Development and Family Welfare	93,581,000.00	95,058,150.03
15-1 Ministry of Foreign Affairs and Regional Co-operation	333,545,000.00	363,775,038.04
16-1 Ministry of Education & Scientific Research	4,353,116,000.00	4,298,829,212.64
17-1 Ministry of Health and Quality of Life	2,618,865,000.00	2,688,217,264.39
18-1 Ministry of Arts and Culture	101,597,000.00	102,672,257.70
18-2 National Archives	7,400,000.00	7,429,279.16
18-3 Mauritius Institute	250.00	0.00
19-1 Ministry of Fisheries	97,745,000.00	104,032,162.84
20-1 Ministry of Economic Development, Financial Services and Corporate Affairs	90,320,000.00	101,109,595.94
20-2 Central Statistics Office	42,085,000.00	41,939,151.73
21-1 Ministry of Commerce and Co-operatives	41,716,000.00	339,354,478.75
21-2 Cooperatives	62,080,000.00	62,811,192.31
22-1 Ministry of Housing and Lands	85,670,000.00	84,813,941.76
23-1 Ministry of Information Technology and Telecommunications	84,729,000.00	82,314,658.77
23-2 Postal Services	165,280,000.00	122,116,090.99
24-1 Attorney-General's Office and Ministry of Justice & Human Rights	49,954,000.00	52,227,681.77
25-1 Ministry of Training, Skills Development and Productivity	32,227,500.00	32,326,923.30
25-2 Employment	31,817,500.00	30,802,813.33
26-1 Ministry of Youth and Sports	148,047,000.00	146,090,650.26
<b>TOTAL - RECURRENT EXPENDITURE</b>	<b>32,630,000,000.00</b>	<b>33,529,492,362.48</b>
<b>Excess of Expenditure over Revenue</b>		<b>4,042,696,297.89</b>

10 September, 2003

**J. VALAYTHEN**  
Accountant-General