Detailed Statement of Expenditure of the Ca	apital Fund for I	Financial Year 2	001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
VOTE 30 - LOANS				
SERVICES UNDER THE CONTROL OF THE DEPUTY PRIME MINISTER AND MINISTER OF FINANCE				
 031- Deputy Prime Minister and Minister of Finance .001 .002 .002 .003 Loan to Development Bank of Mauritius Ltd .003 Loan to Poverty Reduction Growth Facility-Heavily Indebted Poor Countries Trust Fund .004 Loan to Business Parks of Mauritius Ltd 	10 20,000,000 18,000,000 10,000,000	0.00 8,809,702.17 0.00 8,000,000.00		10.00 11,190,297.83 18,000,000.00 2,000,000.00
TOTAL - DEPUTY PRIME MINISTER'S OFFICE AND MINISTRY OF FINANCE	48,000,010	16,809,702.17		31,190,307.83
SERVICES UNDER THE CONTROL OF THE MINISTER OF AGRICULTURE, FOOD TECHNOLOGY AND NATURAL RESOURCES				
051-Agriculture, Food Technology & NR .001 Loan to Rose Belle Sugar Estate	10	0.00		10.00
TOTAL - MINISTRY OF AGRICULTURE,FOOD TECHNOLOGY AND NATURAL RESOURCES	10	0.00		10.00
SERVICES UNDER THE CONTROL OF THE MINISTER OF PUBLIC UTILITIES				
 082 - Central Electricity Board .001 Loan to CEB for Development Programme .002 Loan to CEB for Electrification of Rodrigues .003 Loan to CEB for Transmission Line Project 	8,995,000 10 190,705,000	2,999,905.00 0.00 190,701,339.93		5,995,095.00 10.00 3,660.07
TOTAL - CENTRAL ELECTRICITY BOARD	199,700,010	193,701,244.93		5,998,765.07
 083 - Central Water Authority .001 Loan to CWA for Development Programme .002 Loan to CWA for Port Louis Water Supplies .003 Loan to CWA for District Water Supplies .004 Loan to CWA for Mare aux Vacoas Water Supplies 	11,000,000 7,000,000 15,000,000 17,000,000	10,629,147.26 6,906,073.22 13,100,534.39 15,622,767.54		370,852.74 93,926.78 1,899,465.61 1,377,232.46
TOTAL - CENTRAL WATER AUTHORITY TOTAL - MINISTRY OF PUBLIC UTILITIES	50,000,000 249,700,010	46,258,522.41 239,959,767.34		3,741,477.59 9,740,242.66

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Detailed Statement of Expenditure of the Ca	apital Fund for 1	Financial Year 2	2001/2002	
Votes and Items	Total of voted provisions rendered available for the year		Over the provisions	Under the provisions
VOTE 30 - LOANS - contd.				
SERVICES UNDER THE CONTROL OF THE MINISTER OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT AND SHIPPING				
112 - Ministry of Public Infrastructure, Land Transport and Shipping .001 Loan to National Transport Corporation	10	0.00		10.00
TOTAL - MINISTRY OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT & SHIPPING	10	0.00		10.00
SERVICES UNDER THE CONTROL OF THE MINISTER OF HOUSING AND LANDS				
221- Ministry of Housing and Lands .001 Loan to National Housing Development Company Ltd	120,000,000	62,830,022.27		57,169,977.73
TOTAL - MINISTRY OF HOUSING AND LANDS	120,000,000	62,830,022.27		57,169,977.73
SERVICES UNDER THE CONTROL OF THE MINISTER OF TRAINING, SKILLS DEVELOPMENT AND PRODUCTIVITY				
251-Ministry of Training, Skills Development and Productivity .001 Loan to Industrial and Vocational Training Board	10	0.00		10.00
TOTAL - MINISTRY OF TRAINING, SKILLS DEVELOPMENT AND PRODUCTIVITY	10	0.00		10.00
TOTAL - VOTE 30 - LOANS	417,700,050	319,599,491.78	0.00	98,100,558.22
Net amount under the Provisions				98,100,558.22
VOTE 31-PROJECT EXPENDITURE				
011- OFFICE OF THE PRESIDENT .001 Upgrading and Refurbishment of the State House	28,000,000	21,402,777.46		6,597,222.54
TOTAL - OFFICE OF THE PRESIDENT	28,000,000	21,402,777.46		6,597,222.54
012- OFFICE OF THE VICE-PRESIDENT .001 Upgrading and Refurbishment of the Building to House the Vice President's Office cum Residence	1,000,000	0.00		1,000,000.00
TOTAL - OFFICE OF THE VICE-PRESIDENT	1,000,000	0.00		1,000,000.00
VOTE 31-PROJECT EXPENDITURE -contd.	2			

Detailed Statement of Expenditure of the C	apital Fund for I	Financial Year 2	2001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
013- JUDICIAL	5 000 000	100,000,00		1 <00 000 00
.001 New Supreme Court Building .002 Construction/Renovation of District Courts	5,000,000	400,000.00		4,600,000.00
.002 Construction/Renovation of District Courts	18,500,000	15,106,586.80		3,393,413.20
TOTAL- JUDICIAL	23,500,000	15,506,586.80		7,993,413.20
A14 ECONOMIC CRIME OFFICE				
014 - ECONOMIC CRIME OFFICE	10	0.00		10.00
.001 Vehicles and Equipment	10	0.00		10.00
TOTAL - ECONOMIC CRIME OFFICE	10	0.00		10.00
015 - INDEPENDENT BROADCASTING				
AUTHORITY				
.001 Equipment	2,000,000	0.00		2,000,000.00
TOTAL- INDEPENDENT BROADCASTING				
AUTHORITY	2,000,000	0.00		2,000,000.00
SERVICES UNDER THE CONTROL OF THE PRIME MINISTER				
021- Central Administration				
.001 Improvements, Renewals and Minor Projects	26,000,000	16,921,802.92		9,078,197.08
.002 Monument at SSR Botanical Garden	5,026,010	5,025,767.73		242.27
.003 Mauritius Oceanography Institute	82,000,000	82,000,000.00		
.004 Contribution towards the Rose Hill Development project	10	0.00		10.00
.005 Contribution for Port Louis Sea Front Development				
Project	10	0.00		10.00
.006 Forensic Science Laboratory (Vehicles and Equipment)	5,000,000	4,704,373.04		295,626.96
TOTAL - CENTRAL ADMINISTRATION	118,026,030	108,651,943.69		9,374,086.31
022 - Defence and Home Affairs				
.001 Security Division	7,000,000	3,166,710.09		3,833,289.91
.002 Criminal Intelligence System	21,000,000	20,889,988.00		110,012.00
.003 National Security Service (Vehicles and Equipment)	5,000,000	829,696.00		4,170,304.00
TOTAL - DEFENCE AND HOME AFFAIRS	33,000,000	24,886,394.09		8,113,605.91
023 - Police				
.001 Quarters and Barracks	1,300,000	0.00		1,300,000.00
.002 Construction/Improvement of Police Stations	20,000,000	13,665,371.16		6,334,628.84
.003 Construction of Regional Detention Centres	2,000,000	0.00		2,000,000.00
.004 Improvements, Renewals and Minor Projects	11,800,000	11,219,158.97		580,841.03
.005 Vehicles, Plant, Equipment and Furniture	63,000,000	46,344,332.25		16,655,667.75
.006 Reorganisation of the Police Force	6,100,000	6,000,418.15		99,581.85
carried forward	104,200,000	77,229,280.53		26,970,719.47

VOTE 31-PROJECT EXPENDITURE -contd.

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Detailed Statement of Expenditure of the Ca	apital Fund for H	Financial Year 2	2001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
SERVICES UNDER THE CONTROL				
OF THE PRIME MINISTER -contd.				
023 - Police -contd.				
brought forward	104,200,000	77,229,280.53		26,970,719.47
.007 Construction of New Police Headquarters	3,800,000	0.00		3,800,000.00
.008 Construction of District Headquarters	7,900,000	535,827.60		7,364,172.40
.009 New Police Radio System	5,000,000	0.00		5,000,000.00
.010 Closed Circuit TV Surveillance System	50,000,000	155,837.00		49,844,163.00
.011 Police Training Centre	2,000,000	189,000.00		1,811,000.00
023 - Special Mobile Force				
.101 Quarters, Barracks and Minor Projects	6,000,000	4,054,611.48		1,945,388.52
.102 Vehicles, Equipment and Furniture	40,000,000	38,759,936.26		1,240,063.74
.103 Construction/Renovation of SMF Married Quarters	2,000,000	811,049.86		1,188,950.14
023 - National Coast Guard				
.201 Barracks, Stations and Minor Projects	2 000 000	2 010 072 05		020 027 05
	3,000,000	2,019,972.05		980,027.95
.202 Vehicles, Launch, Equipment and Furniture.203 Patrol Aircrafts and Hangar	10,700,000	10,641,502.83		58,497.17
.203 Patrol Aircraits and Hangar .204 Patrol Vessels	7,700,000	7,689,999.80		10,000.20
.204 Partor vessels .205 Coastal Surveillance System	40,000,000 13,847,000	32,873,585.52 0.00		7,126,414.48 13,847,000.00
.205 Coastal Sulvemance System	13,847,000	0.00		15,647,000.00
023 - Helicopter Unit				
.301 Quarters, Barracks and Minor Projects	1,300,000	197,909.85		1,102,090.15
.302 Vehicles, Equipment and Furniture	600,000	192,132.86		407,867.14
.303 Purchase of Helicopters	10	0.00		10.00
.304 Overhaul of Helicopters	10	0.00		10.00
TOTAL- POLICE	298,047,020	175,350,645.64		122,696,374.36
024 - Printing				
.001 Vehicles, Machinery and Equipment	17,000,000	7,644,307.60		9,355,692.40
.002 Improvement, Renewals and Minor Projects	1,300,000	1,299,430.83		569.17
TOTAL - PRINTING	18,300,000	8,943,738.43		9,356,261.57
075 Meteorological Services				
025 - Meteorological Services .001 Vehicles and Equipment	1,685,000	1,680,622.60		4,377.40
·····	1,000,000	1,000,022100		.,
TOTAL - METEOROLOGICAL SERVICES	1,685,000	1,680,622.60		4,377.40
026 - Government Information Services				
.001 Development of Mauritius Broadcasting Corporation	25,853,276	25,852,465.00		811.00
.002 Vehicles and Equipment	700,000	675,500.00		24,500.00
TOTAL - GOVERNMENT INFORMATION SERVICES	26,553,276	26,527,965.00		25,311.00
VOTE 31-PROJECT EXPENDITURE -contd.				

SERVICES UNDER THE CONTROL

Detailed Statement of Expenditure of the G	-		2001/2002	
	Total of voted			
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	provisions	provisions
	available			
OF THE PRIME MINISTER -contd.	for the year			
OF THE PRIME MINISTER -conta.				
027 - Civil Aviation				
.001 New Master Plan for Airports	1,000,010	873,306.93		126,703.07
.002 Vehicles and Equipment	4,000,000	3,621,040.09		378,959.91
.003 Improvements, Renewals and Minor Projects	6,900,000	6,826,085.83		73,914.17
.004 Area Control/Flight Information Centre	27,100,000	23,237,986.29		3,862,013.71
.005 Re-structure of Mauritian Air Space	0	0.00		0.00
.006 Contribution for Airport Operations and Development	10	0.00		10.00
TOTAL - CIVIL AVIATION	39,000,020	34,558,419.14		4,441,600.86
028 - Outer Islands				
.001 Development of Agalega Islands	10,000,000	10,000,000.00		
.002 New Airport at Agalega Islands	300,000	0.00		300,000.00
.003 Development of St. Brandon Islands	200,000	114,410.00		85,590.00
TOTAL - OUTER ISLANDS	10,500,000	10,114,410.00		385,590.00
TOTAL - PRIME MINISTER'S OFFICE	545,111,346	390,714,138.59		154,397,207.41
SERVICES UNDER THE CONTROL OF				
THE DEPUTY PRIME MINISTER AND				
MINISTER OF FINANCE				
031 - General	55 000 000	54 805 500 (2		104 400 20
.001 Vehicles and Equipment	55,000,000	54,805,599.62		194,400.38
.002 Obligations under Government Guarantees .003 Productivity Improvement Programme	132,100,000	131,742,625.00		357,375.00
.004 Reforms of Parastatal Bodies	10,000,000 5,000,000	4,966,535.20 0.00		5,033,464.80 5,000,000.00
.004 Reforms of Parastatal Bodies .005 Subsidy on Housing Loans - Mauritius Housing	5,000,000	0.00		5,000,000.00
Company Ltd	100,000,000	100,000,000.00		0.00
.006 Subsidy on Loans/Grants - National Housing	100,000,000	100,000,000.00		0.00
Development Co Ltd	212,800,000	198,363,508.00		14,436,492.00
.007 Freeport Project	10	0.00		10.00
.008 Grant to Development Bank of Mauritius Ltd for				
Subsidies on Loans	100,000,000	91,406,128.70		8,593,871.30
.009 Cyclone Reconstruction Programme	10	0.00		10.00
.010 Finance House	10	0.00		10.00
.011 Debt and Liquidity Management Improvement Project	5,000,000	637,980.89		4,362,019.11
.012 International Fund for Agricultural Development - Rural				
Diversification Programme (Project Coordination)	2,500,000	691,980.00		1,808,020.00
.013 Contribution to the State Property Development				
Company Ltd	6,800,000	6,700,000.00		100,000.00
.014 Contribution to the DBM-Micro Credit Guarantee Fund	5,000,000	0.00		5,000,000.00
.015 Contribution to the Trust Fund for the Social Integration				
of Vulnerable Groups	75,000,000	60,000,000.00		15,000,000.00
.016 Renovation of Treasury Building	80,000,000	27,936,445.25		52,063,554.75
.017 Contribution for Mahebourg Sea Front Development				
Project TOTAL CENERAL	35,000,000	35,000,000.00	<u> </u>	0.00
TOTAL - GENERAL	824,200,030	712,250,802.66	$\left \right $	111,949,227.34
VOTE 31-PROJECT EXPENDITURE -contd.				
SERVICES UNDER THE CONTROL OF				

Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002					
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions	
THE DEPUTY PRIME MINISTER AND					
MINISTER OF FINANCE -contd.					
032 - Equity Participation.001Airports of Mauritius Company Ltd.002Edition de L'Ocean Indien Ltee.003National Lottery Ltd.004Airport of Rodrigues Ltd	129,249,980 10 10 6,600,010	129,024,970.00 0.00 0.00 6,550,300.00		225,010.00 10.00 10.00 49,710.00	
.005 Preferential Trade Area Re-insurance Company (ZEP-RE)	1,200,000	0.00		1,200,000.00	
 .006 Business Parks of Mauritius Ltd .007 New Co-operative Bank Ltd .008 Multi Carrier (Mauritius) Ltd .009 African Re-insurance Corporation (Africa-Re) .010 State Land Development Company Limited .011 The Mauritius Post Ltd 	10,000,000 100,000,000 125,000,010 10 25,000 24,900	9,900,000.00 100,000,000.00 125,000,000.00 0.00 24,900.00 24,900.00		100,000.00 10.00 10.00 100.00	
TOTAL - EQUITY PARTICIPATION	372,099,930	370,525,070.00		1,574,860.00	
 033 - International Financial Organisations .001 Subscription to International Monetary Fund .002 Subscription to International Bank for Reconstruction and Development .003 Subscription to International Development Association .004 Subscription to African Development Bank .005 Subscription to Fonds de Solidarite Africain .006 Subscription to International Finance Corporation .007 Subscription to Multilateral Investment Guarantee Agency .008 Subscription to Eastern and Southern African Trade and Development Bank (PTA Bank) .009 Subscription to Afreximbank 	1,000,000 10 10 6,803,000 4,600,000 10 10 10 10 10	13,289.07 0.00 0.00 $6,802,592.72$ $4,489,948.93$ 0.00 0.00 0.00 0.00 0.00		986,710.93 10.00 407.28 110,051.07 10.00 10.00 10.00 10.00	
FINANCIAL ORGANISATIONS	12,403,060	11,305,830.72		1,097,229.28	
034 - Customs .001 Vehicles, Launch and Equipment .002 New Customs Complex	12,000,000 40,000,000	4,134,033.93 0.00		7,865,966.07 40,000,000.00	
TOTAL - CUSTOMS	52,000,000	4,134,033.93		47,865,966.07	
TOTAL - DEPUTY PRIME MINISTER'S OFFICE AND MINISTRY OF FINANCE	1,260,703,020	1,098,215,737.31		162,487,282.69	

VOTE 31-PROJECT EXPENDITURE -contd.

SERVICES UNDER THE CONTROL OF THE MINISTER OF INDUSTRY, COMMERCE

Detailed Statement of Expenditure of the C	apital Fund for l	Financial Year 2	001/2002	1
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
AND INTERNATIONAL TRADE				
041 - General				
.001 Mauritius Industrial Development Authority	10	0.00		10.00
.002 Mauritius Standard Bureau	4,000,000	2,090,056.09		1,909,943.91
.003 Clothing Technology Centre	10,500,000	10,500,000.00		0.00
.004 Vehicles and Equipment	2,485,100	2,414,215.37		70,884.63
.005 National Quality/Management Systems Certification				
Scheme	1,000,000	80,000.00		920,000.00
.006 Technology Development and Diffusion Scheme	20,000,000	15,914,300.17		4,085,699.83
.007 Legal Metrology Division	500,000	238,834.40		261,165.60
.008 Industrial Research and Development	900,000	0.00		900,000.00
.009 Promotion of Accreditation	1,114,900	43,057.60		1,071,842.40
TOTAL - GENERAL	40,500,010	31,280,463.63		9,219,546.37
042-Small & Medium Enterprises				
.001 Subcontracting and Partnership Exchange (SUBEX)	500,000	176,734.00		323,266.00
.002 Small and Medium Enterprises Development	40,000,000	11,700,588.48		28,299,411.52
TOTAL - SMALL & MEDIUM ENTERPRISES	40,500,000	11,877,322.48		28,622,677.52
TOTAL - SMALL & MEDIUM ENTERTRISES	40,300,000	11,077,322.40		28,022,077.32
043 - International Trade				
.001 Trade Development	10	0.00		10.00
TOTAL - INTERNATIONAL TRADE	10	0.00		10.00
TOTAL-MINISTRY OF INDUSTRY, COMMERCE				
AND INTERNATIONAL TRADE	81,000,020	43,157,786.11		37,842,233.89
SERVICES UNDER THE CONTROL OF THE MINISTER OF AGRICULTURE, FOOD TECHNOLOGY AND NATURAL RESOURCES				
051 - Administration and General				
.001 Office Buildings and Quarters	3,000,000	1,431,463.72		1,568,536.28
.002 Vehicles, Machinery and Equipment	5,800,000	5,556,702.85		243,297.15
.002 Veneres, Waterinery and Equipment	2,000,000	483,898.80		1,516,101.20
.004 Agricultural Management and Services Project	6,200,000	6,147,644.52		52,355.48
.005 Agricultural Technology Diffusion Scheme	3,000,000	1,704,769.94		1,295,230.06
.006 Agricultural House	1,000,000	0.00		1,000,000.00
.007 Improvements, Extensions and Minor Projects	6,000,000	5,913,234.60		86,765.40
.008 Nature Walk	1,000,000	427,489.00		572,511.00
.009 National Biotechnology Institute (Study)	2,000,000	1,538,089.93		461,910.07
TOTAL- ADMINISTRATION AND GENERAL	30,000,000	23,203,293.36		6,796,706.64
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VOTE 31-PROJECT EXPENDITURE -contd.				

SERVICES UNDER THE CONTROL OF THE MINISTER OF AGRICULTURE, FOOD TECHNOLOGY AND NATURAL RESOURCES

Detailed Statement of Expenditure of the Ca	pital Fund for H	Financial Year 2	2001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
contd.				
052 - Crop Development .001 Northern Plains Irrigation Project - Stage II	73,900,000	22 224 616 45		41 575 202 55
.002 Northern Plains Drip Irrigation Project	21,600,000	32,324,616.45 8,200,114.20		41,575,383.55 13,399,885.80
.003 Small Scale Irrigation Projects	2,000,000	1,772,711.69		227,288.31
.004 Fruit Fly Control Programme	5,000,000	4,847,559.64		152,440.36
.005 Conversion of Tea Plantations to other Crop Production	14,400,000	11,506,968.03		2,893,031.97
.006 Improvement/Maintenance of Irrigation System	10,800,000	10,792,096.50		7,903.50
.007 National Derocking Scheme	8,000,000	8,000,000.00		0.00
.008 Contribution to Irrigation Authority	44,000,000	44,000,000.00		0.00
.009 Victoria Irrigation Project	15,900,000	0.00		15,900,000.00
.010 Rehabilitation of Massylia/Bathurst Canals	10,000,000	4,457,279.23		5,542,720.77
TOTAL - CROP DEVELOPMENT	205,600,000	125,901,345.74		79,698,654.26
053 - Crop Research				
.001 Soil and Foliar Diagnosis Laboratory	10	0.00		10.00
.002 Remote Sensing Centre	500,000	447,104.00		52,896.00
.003 Grant to Food and Agricultural Research Council	5,300,000	5,297,591.31		2,408.69
TOTAL - CROP RESEARCH	5,800,010	5,744,695.31	\downarrow	55,314.69
054 - Livestock Development .001 Modernisation of Central Slaughter House .002 Construction of New Quarantine Station	5,000,000 5,000,000	4,971,514.26 0.00		28,485.74 5,000,000.00
TOTAL - LIVESTOCK DEVELOPMENT	10,000,000	4,971,514.26		5,028,485.74
055 - Food Technology				
.001 Food Laboratory	5,000,000	0.00		5,000,000.00
TOTAL - FOOD TECHNOLOGY	5,000,000	0.00		5,000,000.00
056 - Forestry Development .001 Vehicles and Equipment .002 Reafforestation	10 1,300,000	0.00 1,123,289.60		10.00 176,710.40
TOTAL - FORESTRY DEVELOPMENT	1,300,010	1,123,289.60		176,720.40
057 - National Parks and Conservation Services				
.001 National Parks and Conservation Centre	3,000,000	321,244.05		2,678,755.95
TOTAL - NATIONAL PARKS AND CONSERVATION SERVICES	3,000,000	321,244.05		2,678,755.95
TOTAL - MINISTRY OF AGRICULTURE, FOOD TECHNOLOGY & NATURAL RESOURCES	260,700,020	161,265,382.32		99,434,637.68
VOTE 31-PROJECT EXPENDITURE -contd. SERVICES UNDER THE CONTROL OF THE				

MINISTER OF SOCIAL SECURITY, NATIONAL SOLIDARITY AND

Detailed Statement of Expenditure of the G	Capital Fund for I	Financial Year 2	2001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
SENIOR CITIZEN WELFARE				
AND REFORM INSTITUTIONS				
061 - General				
.001 Recreation Centre for Old and Disabled Persons .002 Grant to Training and Employment of Disabled Persons	3,700,000	1,107,545.93		2,592,454.07
Board	300,000	300,000.00		0.00
.003 Vehicles and Equipment	8,900,000	8,796,645.90		103,354.10
.004 Rehabilitation of Bois Savon Residence	500,000	157,855.68		342,144.32
.005 Improvements, Extensions and Minor Projects	1,300,000	1,228,874.11		71,125.89
.006 Grant to S.I.L.W.F- Infrastructure and Equipment for				
Community and Socio-Cultural Organisations	3,500,000	2,672,592.94		827,407.06
.007 Social Welfare Centres - Infrastructure, Equipment				
and Furniture	3,000,000	2,542,750.41		457,249.59
.008 Grant to National Agency for the Treatment and Rehabilitation of Substance Abusers	2 000 000	1 502 040 00		100 000 00
TOTAL - GENERAL	2,000,000 23,200,000	1,503,040.00 18,309,304.97	 	496,960.00 4,890,695.03
IUIAL - GENERAL	23,200,000	18,309,304.97		4,890,095.05
062 - Reform Institutions				
.001 Youth Rehabilitation Complex	10,000,000	91,957.07		9,908,042.93
.002 Probation Hostel for Boys	500,000	0.00		500,000.00
.003 Vehicles, Plant and Equipment	15,000,000	10,450,284.08		4,549,715.92
.004 Improvements/Extension and Minor Projects	40,000,000	32,154,237.89		7,845,762.11
.005 New Prisons	2,000,000	0.00		2,000,000.00
TOTAL - REFORM INSTITUTIONS	67,500,000	42,696,479.04		24,803,520.96
TOTAL - MINISTRY OF SOCIAL SECURITY,				
NATIONAL SOLIDARITY AND SENIOR CITIZENS				
WELFARE AND REFORM INSTITUTIONS	90,700,000	61,005,784.01		29,694,215.99
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF LOCAL GOVERNMENT				
AND RODRIGUES				
071 - Local Government				
	65 000 000	62 000 657 55		2 011 242 45
.001 Grant to Local Authoritites for Capital Development	65,000,000	62,988,657.55		2,011,342.45
.002 Vehicles and Equipment .003 Provision of Amenities on Beaches	2,245,000	2,241,740.80		3,259.20 536,569.57
.004 Implementation of Solid Waste Disposal Strategy	2,000,000 29,755,000	1,463,430.43 13,779,327.14		536,569.57 15,975,672.86
.004 Implementation of Solid Waste Disposal Strategy .005 Reconstruction of Mahebourg Market	23,000,000	22,373,986.60		626,013.40
.006 Grant to Beach Authority	2,000,000	773,984.80		1,226,015.20
TOTAL - LOCAL GOVERNMENT	124,000,000	103,621,127.32		20,378,872.68
TOTAL - LOCAL OUVERNMENT	127,000,000	103,021,127.32	<u> </u>	20,370,072.00
VOTE 31-PROJECT EXPENDITURE -contd.				
SERVICES UNDER THE CONTROL OF				
THE MINISTED OF LOCAL COVEDNMENT	1		1 1	

THE MINISTER OF LOCAL GOVERNMENT AND RODRIGUES- contd.

Detailed Statement of Expenditure of the C	-	Financial Year 2	2001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
072 - Fire Services				
.001 Vehicles and Equipment	39,750,000	14,528,511.82		25,221,488.18
.002 New Fire Stations	12,750,000	608,247.48		12,141,752.52
TOTAL - FIRE SERVICES	52,500,000	15,136,759.30		37,363,240.70
073 - Rodrigues Administration				
.001 Government Quarters	1,300,000	1,276,597.59		23,402.41
.002 Vehicles, Machinery, Equipment and Launch	5,800,000	5,716,267.00		83,733.00
.003 Buildings	4,000,000	3,698,205.30		301,794.70
.004 Cyclone Emergency Expenditure	10	0.00		10.00
.005 Grant to Rodrigues Local Council for Community				
Projects	10	0.00		10.00
.006 Contribution to Rodrigues Venture Capital and				
Leasing Fund Ltd	3,000,000	3,000,000.00		0.00
.007 Contribution for the Construction of Swimming		, ,		
Pool at Port Mathurin	12,000,000	424,412.80		11,575,587.20
Agriculture				
.051 Agricultural Diversification Programme	1,000,000	377,331.17		622,668.83
.052 Agricultural and Rural Development Project	6,000,000	487,307.30		5,512,692.70
.053 Botanical Gardens	1,000,000	500,080.00		499,920.00
.054 Irrigation Project	2,000,000	0.00		2,000,000.00
Education .101 Construction/Extension of Secondary Schools	159,025,000	15,641,383.01		143,383,616.99
•				
.102 Education Infrastructure Development Project	10,000,000	6,925,427.68		3,074,572.32
.103 Equipment, Furniture and Other School Requisites .104 Human Resources and Education Centre	500,000 4,200,000	469,183.50 4,109,230.70		30,816.50 90,769.30
.104 Inuman Resources and Education Centre	4,200,000	4,109,230.70		90,709.30
Health				
.151 Health Infrastructure Development Project	3,500,000	2,837,580.34		662,419.66
.152 Equipment and Furniture	3,475,000	3,238,852.42		236,147.58
Works				
.201 Roads	45,000,000	44,816,687.45		183,312.55
.201 Roads .202 Port Mathurin - Plaine Corail Road - Phase II	70,000,000	70,000,000.00		0.00
.202 Fort Mathematic Frame Coran Road - Frase II .203 Construction of Bridges	2,000,000	155,893.64		1,844,106.36
.203 Eonstruction of Bridges .204 Improvement, Renewals and Minor Projects	500,000	378,947.66		121,052.34
.204 Improvement, tene wars and ivinior i rojects	500,000	570,947.00		121,052.54
Marine Services				
.251 Maintenance of Sea Reef Passes	300,000	0.00		300,000.00
.252 Port Development	1,000,000	123,978.25		876,021.75
carried forward	335,600,020	164,177,365.81		171,422,654.19
VOTE 31-PROJECT EXPENDITURE -contd.				
SERVICES UNDER THE CONTROL OF THE MINISTER OF LOCAL GOVERNMENT AND RODRIGUES- contd.				
brought forward	335,600,020	164,177,365.81		171,422,654.19

Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002				
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
Environment				
.301 Protection of the Environment	2,600,000	2,229,346.05		370,653.95
.302 Control of Soil Erosion	42,000,000	41,458,252.18		541,747.82
Water Resources				
.351 Water Supplies Development Project	23,000,000	20,730,016.18		2,269,983.82
.352 Construction and Rehabilitation of Dams and	15,000,000	239,686.06		14,760,313.94
Reservoirs				
.353 Desalination Project	40,000,000	139,526.00		39,860,474.00
Postal Services				
.401 Post Office	100,000	22,425.00		77,575.00
Civil Aviation				
.451 Airport Development	10	0.00		10.00
.452 New Terminal Building	10	0.00		10.00
Fire Services	1 500 000	1 277 241 09		100 758 00
.501 Fire Fighting Equipment .502 Infrastructure for Fire Services	1,500,000 500,000	1,377,241.98 246,216.40		122,758.02 253,783.60
	500,000	2-0,2100		233,703.00
Housing				
.551 Cadastral Survey	10	0.00		10.00
.552 Housing and Rehabilitation Programme	20,000,000	28,240.00		19,971,760.00
Reform Institutions				
.601 Improvement to Prison Building	2,000,000	835,190.65		1,164,809.35
Fisheries .651 Fisheries Development	1,000,000	954,081.10		45,918.90
Youth and Sports				
.701 Youth Centres	1,000,000	969,677.74		30,322.26
.702 Sports Complexes	3,000,000	826,606.00		2,173,394.00
Meteorological Services				
.751 Equipment	1,000,000	413,044.50		586,955.50
	1,000,000			200,220120
.801 Promotion of Tourism	3,100,000	3,022,340.53		77,659.47
	3,100,000	5,022,540.55		11,037.41
Arts and Culture	1 000 000			000 007 00
.851 Museum, Archives and Art Gallery TOTAL - RODRIGUES	1,000,000 492,400,050	96,613.00 237,765,869.18		903,387.00 254,634,180.82
TOTAL - KODAIOUES	+72,400,030	231,103,009.18	+ +	237,034,100.02
VOTE 31-PROJECT EXPENDITURE -contd.				
SERVICES UNDER THE CONTROL OF				
THE MINISTER OF LOCAL GOVERNMENT				
AND RODRIGUES - contd.				
074 - NATIONAL DEVELOPMENT UNIT				
	11			

Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002

Detailed Statement of Expenditure of the C	apital Fund for I	Financial Year 2	001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
.001 National Development Unit Projects	300,000,000	204,166,997.05		95,833,002.95
.002 Contribution to Urban and Rural Development Agency Fund	10	0.00		10.00
.003 Citizens Advice Bureaux (Extension/Improvement				
Works)	5,000,000	639,421.00		4,360,579.00
.004 Vehicles	10	0.00		10.00
TOTAL -NATIONAL DEVELOPMENT UNIT	305,000,020	204,806,418.05		100,193,601.95
TOTAL - MINISTRY OF LOCAL GOVERNMENT		, ,		, ,
AND RODRIGUES	973,900,070	561,330,173.85		412,569,896.15
SERVICES UNDER THE CONTROL OF THE MINISTER OF PUBLIC UTILITIES				
081 - General				10.00
.001 Utilities Investment Corporation	10	0.00		10.00
.002 Renewable Energy and Power Sector Reform Projects	11,300,000	10,894,623.09		405,376.91
TOTAL - GENERAL	11,300,010	10,894,623.09		405,386.91
082 - Energy Services Division .001 Vehicles and Equipment .002 Building	1,000,000 500,000	995,154.00 0.00		4,846.00 500,000.00
TOTAL - ENERGY SERVICES DIVISION	1,500,000	995,154.00		504,846.00
083 - Water Resources				
.001 Studies on Water Resources	7,000,000	5,275,583.08		1,724,416.92
.002 Maintenance of Dam Structures	7,000,000	3,820,790.37		3,179,209.63
.003 Bagatelle Dam (Study)	1,500,000	1,394,294.26		105,705.74
.004 Rehabilitation of Feeder Canals	24,000,000	22,558,839.24		1,441,160.76
.005 Midlands Dam	527,000,000	526,505,427.08		494,572.92
.006 Vehicles and Equipment	2,000,000	926,881.54		1,073,118.46
.007 Land Drainage and Flood Control	3,300,000	3,255,737.47		44,262.53
.008 Contribution for the Construction of a Service Reservoir	0	0.00		0.00
TOTAL - WATER RESOURCES	571,800,000	563,737,553.04		8,062,446.96

VOTE 31-PROJECT EXPENDITURE -contd.

SERVICES UNDER THE CONTROL OF THE MINISTER OF PUBLIC UTILITIES - contd.

084 - Waste Water

.001 Sewerage Reticulation and Remedial Works to Sewerage System

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7,882,351.27

Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002					
Votes and Items	Total of voted provisions rendered available	Actual Expenditure	Over the provisions	Under the provisions	
	for the year				
.002 Plaine Wilhems Sewerage - Stage II	10,000,000	1,790,069.27		8,209,930.73	
.003 House Service Connection	15,000,000	10,397,653.17		4,602,346.83	
.004 Vehicles and Equipment	2,000,000	517,956.60		1,482,043.40	
.005 St Martin Treatment Works	230,000,000	226,918,928.58		3,081,071.42	
.006 Grand Baie Sewerage Project	212,500,000	212,152,726.02		347,273.98	
.007 Infrastructure Rehabilitation in CHA Estates	27,500,000	27,356,913.87		143,086.13	
.008 Treatment of Effluents for Industrial Estates	1,000,000	0.00		1,000,000.00	
.009 Construction of Building	1,000,000	450,751.00		549,249.00	
.010 Baie du Tombeau Sewerage Project	102,700,000	102,680,209.69		19,790.31	
.011 Refurbishment of Sewerage Networks and					
Installations	1,000,000	118,129.94		881,870.06	
012 Environmental Sewerage and Sanitation Project	108,000,000	107,686,078.29		313,921.71	
.013 Rural Areas Sewerage Project	3,600,000	0.00		3,600,000.00	
TOTAL - WASTE WATER	722,700,000	697,951,767.70		24,748,232.30	
TOTAL - MINISTRY OF PUBLIC UTILITIES	1,307,300,010	1,273,579,097.83		33,720,912.17	
SERVICES UNDER THE CONTROL OF THE MINISTER OF TOURISM					
091-Tourism					
.001 Grant to Mauritius Tourism Promotion Authority	10	0.00		10.00	
.002 Grand Baie Integrated Resort Development Project	20,000,000	78,378.34		19,921,621.66	
.003 Maintenance and Development of Touristic and	20,000,000	10,570.51		19,921,021.00	
Leisure Infrastructure	10,000,000	1,729,690.98		8,270,309.02	
.004 Tourism Master Plan	6,500,000	6,170,847.57		329,152.43	
.005 Parc National de Loisirs	1,000,000	0.00		1,000,000.00	
.006 Improvement to Leisure Infrastructure	10	0.00		10.00	
.007 Vehicles and Equipment	2,000,000	1,372,448.00		627,552.00	
TOTAL - MINISTRY OF TOURISM	39,500,020	9,351,364.89		30,148,655.11	
SERVICES UNDER THE CONTROL OF THE MINISTER OF ENVIRONMENT		,,,			
101- Environment .001 Environment Management, Protection and					
.002 Conservation .002 Vehicles,Equipment and Furniture	145,000,000 10,000,000	114,617,223.03 8,972,877.78		30,382,776.97 1,027,122.22	
TOTAL - MINISTRY OF ENVIRONMENT	155,000,000	123,590,100.81		31,409,899.19	
VOTE 31-PROJECT EXPENDITURE -contd.					
SERVICES UNDER THE CONTROL OF THE MINISTER OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT AND SHIPPING					
111- Public Infrastructure					
Roads					

Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002

Detailed Statement of Expenditure of the C	apital Fund for 1	Financial Year 2	2001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
.001 Construction of Bridges	7,000,000	6,550,829.91		449,170.09
.002 Phoenix-Nouvelle-France Road-Second Carriageway	825,000	266,052.47		558,947.53
.003 Port Louis Ring Road(Study)	10	0.00		10.00
.004 Contribution to Road Development Authority	398,500,000	387,696,472.55		10,803,527.45
.005 Moka-Port Louis Link Road with Connection to				
Motorway M1	10	0.00		10.00
.006 South Eastern Highway	500,000	211,966.62		288,033.38
TOTAL - ROADS	406,825,020	394,725,321.55		12,099,698.45
Buildings				
.101 Sub-Offices and Workshop	5,000,000	1,951,076.38		3,048,923.62
.102 New Ministry of Public Infrastructure Headquarters	10	0.00		10.00
.103 New Store	10	0.00		10.00
TOTAL - BUILDINGS	5,000,020	1,951,076.38		3,048,943.62
Other Public Works				
.201 Vehicles, Plant and Equipment	2,175,000	1,114,888.00		1,060,112.00
.202 Improvements, Extensions and Minor Projects	2,800,000	2,063,839.10		736,160.90
.203 Relocation of Development Works Corporation	2,000,000	2,005,059.10		750,100.90
Headquarters	10	0.00		10.00
.204 Contribution to Development Works Corporation	10	0.00		10.00
(Renewal of plant and equipment)	10,000,000	10,000,000.00		
TOTAL - OTHER PUBLIC WORKS	14,975,010	13,178,727.10		1,796,282.90
TOTAL - PUBLIC INFRASTRUCTURE	426,800,050	409,855,125.03		16,944,924.97
		107,000,120100		10,711,721177
112 - Land Transport				
.001 Land Transport House	10	0.00		10.00
.002 Reconstruction of Victoria Bus Station	6,000,000	4,754,570.95		1,245,429.05
.003 Master Plan on Transport	10	0.00		10.00
.004 Alternative Mode of Transport	20,000,000	633,581.39		19,366,418.61
.005 Construction of Traffic Centres	20,000,000	4,600.00		19,995,400.00
.006 Road Safety Campaigns and Road Traffic Improvement	15,000,000	10,341,222.26		4,658,777.74
.007 Parking Facilities	4,000,000	1,392,729.60		2,607,270.40
.008 Parking Zones	10	0.00		10.00
.009 Preparation of Integrated Traffic Management Plan	1,000,000	0.00		1,000,000.00
.010 Vehicles, Plant and Equipment	5,000,000	125,257.10		4,874,742.90
.011 Improvement, Extensions and Minor Projects	2,000,000	800,380.17		1,199,619.83
TOTAL - LAND TRANSPORT	73,000,030	18,052,341.47		54,947,688.53
VOTE 31-PROJECT EXPENDITURE -contd.				
SERVICES UNDER THE CONTROL OF THE MINISTER OF PUBLIC INFRASTRUCTURE, LAND TRANSPORT AND SHIPPING- contd.				
113 - Shipping				
.001 Shipping Development	214,000	213,273.61		726.39
.002 Sea Training School	4,986,000	66,000.00	+	4,920,000.00
TOTAL - SHIPPING	5,200,000	279,273.61		4,920,726.39

Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002					
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions	
TOTAL - MINISTRY OF PUBLIC INFRASTRUCTURE,	505 000 000	429 106 740 11		76 912 220 90	
LAND TRANSPORT AND SHIPPING SERVICES UNDER THE CONTROL OF THE MINISTER OF CIVIL SERVICE AFFAIRS	505,000,080	428,186,740.11		76,813,339.89	
AND ADMINISTRATIVE REFORMS					
121- Civil Service Affairs and Administrative Reforms	1.0.50.000	1 2 41 020 51		(10.050.00)	
.001 Public Sector Management Research and Development .002 Vehicles	1,860,000 840,000	1,241,020.71 839,648.00		618,979.29 352.00	
TOTAL -MINISTRY OF CIVIL SERVICE AFFAIRS	840,000	639,046.00		552.00	
AND ADMINISTRATIVE REFORMS	2,700,000	2,080,668.71		619,331.29	
SERVICES UNDER THE CONTROL OF					
THE MINISTER OF LABOUR AND INDUSTRIAL RELATIONS					
131- Labour and Industrial Relations					
.001 Labour Offices	500,000	181,241.00		318,759.00	
.002 Grant to Trade Union Trust Fund (Workers Centre)	1,000,000	0.00		1,000,000.00	
.003 Vehicles and Equipment	1,500,000	942,337.00		557,663.00	
TOTAL - MINISTRY OF LABOUR &					
INDUSTRIAL RELATIONS	3,000,000	1,123,578.00		1,876,422.00	
SERVICES UNDER THE CONTROL OF THE MINISTER OF WOMEN'S RIGHTS, CHILD DEVELOPMENT & FAMILY WELFARE					
141- Women's Rights, Child Development & Family Welfare					
.001 Women's and Information Centres - Infrastructure					
and equipment	5,000,000	131,932.20		4,868,067.80	
.002 Vehicles and Equipment	2,000,000	469,460.00		1,530,540.00	
.003 Women Entrepreneurship Development Project	5,000,000	4,393,045.83		606,954.17	
.004 Child Protection and Development .005 Early Childhood Development	10,000,000 5,000,000	571,901.80 0.00		9,428,098.20 5,000,000.00	
TOTAL - MINISTRY OF WOMEN'S RIGHTS,	5,000,000	0.00		5,000,000.00	
CHILD DEVELOPMENT AND FAMILY WELFARE	27,000,000	5,566,339.83		21,433,660.17	
VOTE 31-PROJECT EXPENDITURE -contd.					
SERVICES UNDER THE CONTROL OF THE MINISTER OF FOREIGN AFFAIRS AND REGIONAL CO-OPERATION					
151 - Foreign Affairs					
.001 Offices and Residences for Overseas Missions	16,395,000	6,334,668.98		10,060,331.02	
.002 Vehicles and Equipment	6,500,000	6,434,816.52		65,183.48	
TOTAL - FOREIGN AFFAIRS	22,895,000	12,769,485.50		10,125,514.50	
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Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002

Detailed Statement of Expenditure of the C	-	Financial Year 2	2001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
152 - Regional Co-operation				
.001 Regional Development Programme	3,105,000	3,104,903.00		97.00
TOTAL - REGIONAL CO-OPERATION TOTAL - MINISTRY OF FOREIGN AFFAIRS	3,105,000	3,104,903.00		97.00
AND REGIONAL CO-OPERATION	26,000,000	15,874,388.50		10,125,611.50
SERVICES UNDER THE CONTROL OF THE MINISTER OF EDUCATION AND SCIENTIFIC RESEARCH				
161 - General				
.001 Education House	10	0.00		10.00
.002 Conservatoire de Musique	1,000,000	1,000,000.00		0.00
.003 Rajiv Gandhi Science Centre	50,000,000	41,149,111.77		8,850,888.23
.004 Extension and Equipment - Mauritius Examinations Syndicate	11,000,000	10,734,276.13		265,723.87
.005 Contribution for Renovation of Private Schools	4,000,000	2,896,435.31		1,103,564.69
.006 Improvements, Renewals and Minor Projects	20,000,000	12,895,239.00		7,104,761.00
.007 Vehicles, Equipment and Furniture	3,300,000	3,202,581.59		97,418.41
.008 Grant to Technical School Management Trust Fund	2,000,000	1,820,988.00		179,012.00
.009 Institut Polytechnique- Camp Levieux .010 Extension and Equipment - Polytechnic Institutes	1,800,000	1,673,267.00		126,733.00
.011 Rabindranath Tagore Institute	7,500,000 81,410,000	7,297,287.56 81,400,850.67		202,712.44 9,149.33
	31,410,000	81,400,850.07),14).55
TOTAL - GENERAL	182,010,010	164,070,037.03		17,939,972.97
162 - Pre-Primary Education Sector				
.001 Construction/Improvement of Pre-Primary Schools	7,000,000	3,458,216.72		3,541,783.28
.002 Equipment, Furniture, Teaching Aids and Other				
School Requisites	4,000,000	1,458,471.45		2,541,528.55
TOTAL - PRE-PRIMARY EDUCATION SECTOR	11,000,000	4,916,688.17		6,083,311.83
VOTE 31-PROJECT EXPENDITURE -contd.				
SERVICES UNDER THE CONTROL OF THE MINISTER OF EDUCATION AND SCIENTIFIC RESEARCH- contd.				
163 - Primary Education Sector				
.001 Construction/Improvement of Primary Schools	46,270,000	12,553,559.14		33,716,440.86
.002 Equipment, Furniture, Teaching Aids and other				
School Requisites	8,100,000	8,050,844.79		49,155.21
TOTAL DRIMARY EDUCATION SECTOR	54 270 000	20 (04 402 02	+ +	22 765 506 07

TOTAL - PRIMARY EDUCATION SECTOR

54,370,000

20,604,403.93

33,765,596.07

1,052,823.40

2,266,752.38

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Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002					
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions	
164 - Secondary Education Sector .001 Construction/Conversion/Extension of Secondary					
Schools	399,085,754	209,205,537.38		189,880,216.62	
.002 Improvement of State Secondary Schools	50,000,000	22,785,445.56		27,214,554.44	
.003 Equipment, Furniture, Teaching Aids and other					
School Requisites	35,000,000	24,203,695.52		10,796,304.48	
.004 Access to Internet to Schools	2,000,000	1,954,987.36		45,012.64	
TOTAL- SECONDARY EDUCATION SECTOR	486,085,754	258,149,665.82		227,936,088.18	
165 - Tertiary Education Sector					
.001 Support for Tertiary Education Sector	121,000,000	102,104,369.56		18,895,630.44	
	121,000,000	102,101,000,000		10,020,020111	
TOTAL - TERTIARY EDUCATION SECTOR	121,000,000	102,104,369.56		18,895,630.44	
166 - Scientific Research					
.001 Grant to Mauritius Research Council	11,000,000	11,000,000.00			
TOTAL - SCIENTIFIC RESEARCH	11,000,000	11,000,000.00			
TOTAL - MINISTRY OF EDUCATION AND					
SCIENTIFIC RESEARCH	865,465,764	560,845,164.51		304,620,599.49	
SERVICES UNDER THE CONTROL OF THE MINISTER OF HEALTH AND QUALITY OF LIFE 171 -Health					
.001 Improvements, Renewals and Minor Projects	5,000,000	4,701,239.85		298,760.15	
.002 Buildings	7,000,000	4,084,687.74		2,915,312.26	
.003 Vehicles and Equipment	50,000,000	49,230,526.59		769,473.41	
.004 Health Centres	2,000,000	1,715,711.55 3,700,999.97		284,288.45	
.005 Jawaharlal Nehru Hospital .006 Upgrading of Sir Seewoosagur Ramgoolam National	5,000,000	3,700,999.97		1,299,000.03	
Hospital	5,000,000	2,725,367.01		2,274,632.99	
carried forward	74,000,000	66,158,532.71		7,841,467.29	
VOTE 31-PROJECT EXPENDITURE -contd. SERVICES UNDER THE CONTROL OF THE MINISTER OF HEALTH AND QUALITY OF LIFE continued 171 -Health - contd brought forward	74,000,000 500,000	66,158,532.71 267,779.43		7,841,467.29 232,220.57	
008 Grant to National Trust Fund for Community Health	200,000	201,117.45			

.008. Grant to National Trust Fund for Community Health Development

.009 Upgrading and Extension of Dr. Jeetoo Hospital

3,500,000

5,000,000

2,447,176.60

2,733,247.62

Total of varies Total of varies Actual variable rendered available for the year Over the provisions Under the provisions 010 Upgrading of Fincq Hospital 5.000,000 3.040,214.02 1.995,765 58 011 Grant to Trust Fund for Specialised Medical Care 10 0.00 5.291,800.00 012 Upgrading of Fincq Hospital 4.000,000 2.829,554.33 1.170,543.57 014 Grant to Manithits Institute of Health 4.000,000 2.829,554.33 1.170,543.57 017 Acquisition Of High-Tech Equipment 10,000,000 0.03 0.00 017 Acquisition Of High-Tech Equipment 10,000,000 1.421,207.82 2.225,207.073 018 New Psychiatric Hospital 3.000,000 1.421,207.84 9.225,207.073 0101 Improvement to Quality of Life 1.000,000 1.421,207.84 9.225,207.073 0101 Improvement to Quality of Life 1.000,000 7.3,440.00 9.26,560.07 0102 Construction Improvement Rehabilitation of Museums 0.000 0.00 4.000,000.00 0202 Construction Improvement to Trafiger Hall 3.000,000 1.241,901.91 8,5789,907.54 0204 Upment of Aparasasi Ghat	Detailed Statement of Expenditure of the C	_		2001/2002	
Votes and Items readered available for the year Expenditure provisions provisions 010 Liggrading of Flace Hospital Orant to Trust Fund for Specialised Medical Care 100 5,000,000 12,000,000 5,040,254.02 1,959,765.98 011 Liggrading of Victoria Hospital 013 5,000,000 0,338,244.30 1,161,753.70 1,208,200.00 5,221,800.00 012 Liggrading of News Sequent Hospital 0,300,000 2,209,204.43 1,171,7243.37 1,724,327 013 Soutilize Excitence Flag 0 0,00 0,00 0,00 014 Autonian Internet Hospital 3,000,000 1,724,737,362 2,527,007.3 015 Nextion of High-Teck Equipment 110,000,000 1,742,112,028,66 1,578,730,147 001 Improvement Ogaality of Life 1,000,000 7,344.00 925,550.00 100.701 OrAL - QUALITY OF LIFE 1,000,000 7,344.00 925,550.00 10.701 QUALITY OF LIFE 1,000,000 7,344.00 925,550.00 10.711 MINISTER OF ARTS AND CULTURE 1,000,000 1,241,901.93 8,758,988.07.54 0.001 Cultural Centre for Cu		Total of voted			
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International Control Line International Control Line International Control Line 010 Upgrading of Flace Hospital 5,000,000 3,040,234,02 1,959,755 98 011 Grant to Trust Fund for Specialised Medical Care 10 10 12,078,200,000 5,291,800,000 013 Upgrading of Victoria Hospital 5,000,000 3,358,244,30 1,141,755,70 014 Grant to Mauritius Institute of Health 4,000,000 2,692,956,43 1,710,543,37 017 Acquisition of High-Tech Equipment 110,000,000 107,327,973,26 2,572,057,44 018 New Psychiatric Hospital 3,000,000 107,327,973,26 2,572,057,44 010 Improvement to Quality of Life 10,000,000 17,3440,00 926,560,00 10 TAL - QUALITY OF LIFE 1,000,000 7,3440,00 926,560,00 10 Cultural Centres 10,000,000 1,241,201,93 8,758,088,07 001 Cultural Centres 10,000,000 1,241,901,93 8,758,088,07 002 Curstruction/Improvement/Rehabilitation of Museums 10,000,000 1,241,901,93 8,758,088,07 003 Curstruction/Improvement/Rehabilitation of Museums 10,0000 1,344,07,80	Votes and Items	rendered	Expenditure	provisions	provisions
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0.015 Somillac District Hospital 27,000,000 26,902,195,04 97,804,96 0.017 Acquisition of High-Tech Equipment 110,000,000 107,427,973,26 2,572,025,74 0.018 New Psychiatric Hospital 3,000,000 1,421,269,86 1,578,730,14 0.011 TOTAL - HEALTH 255,000,010 29,774,509,27 25,255,700,73 0.011 Improvement to Quality of Life 1,000,000 73,440,00 926,560,00 0.011 TOTAL - MEALTH 256,000,010 229,947,749,27 26,152,260,73 0.011 Cultural Centres 1,000,000 0,00 4,000,000,00 0.021 Cultural Centres 4,000,000 0,00 4,000,000,00 0.021 Cultural and Recreational Centre at Pointe Canon 3,500,000 12,41,901,93 8,758,098,07,54 0.021 Gentra to National Library (Vehicle and Equipment) 10,000,000 0,00 4,000,000,00 0.021 Cultural and Recreational Centre at Pointe Canon 3,500,000 13,45,864,00 2,044,768,97,34 0.021 Cultural centres 5,000,000 1,92,064,66<	.013 Upgrading of Brown Sequard Hospital	5,000,000	3,838,244.30		1,161,755.70
0.016 National Non-Communicable Diseases Institute 0 0.00 0.00 0.017 Acquisition of High-Tech Equipment 0.000 107.427.973.26 2.572.026.74 0.18 New Psychiatric Hospital 3.000.000 11.421.269.86 1.578.730.14 0.01 Improvement to Quality of Life 1.000.000 73.440.00 926.560.00 0.01 TOTAL - VUALITY OF LIFE 1.000.000 73.440.00 926.560.00 TOTAL - NINISTRY OF HEALTH 256.000,010 229,847.749.27 26,152.260.73 SERVICES UNDER THE CONTROL OF THE MINISTER OF ARTS AND CULTURE 1.000.000 1.241.901.33 8.758.098.07 0.01 Cultural Centres 4.000,000 1.241.901.33 8.758.098.07 0.02 Construction/Improvement/Rehabilitation of Museums 6.000.000 1.241.901.33 8.758.098.07 0.001 Cultural Centres 4.000,000 1.34.07.80 3.355.992.00 0.002 Construction/Improvement/Rehabilitation of Museums 5.000,000 1.241.901.33 8.758.098.07 0.003 Development of Aagravaii Ghatt 6.000.000 1.24	.014 Grant to Mauritius Institute of Health	4,000,000	2,829,456.43		1,170,543.57
0.016 National Non-Communicable Diseases Institute 0 0.00 0.00 0.017 Acquisition of High-Tech Equipment 110.000.000 107.427.973.26 2.572.026.74 0.18 New Psychiatric Hospital 3.000.000 1.421.269.86 1.578.730.14 0.011 Improvement to Quality of Life 1.000.000 73.440.00 926.560.00 0.011 TOTAL - VUALITY OF LIFE 1.000.000 73.440.00 926.560.00 TOTAL - NINISTRY OF IFE 1.000.000 73.440.00 926.560.00 TOTAL - NINISTRY OF LIFE 256.000.010 229,847.749.27 26,152.260.73 SERVICES UNDER THE CONTROL OF THE MINISTRY OF ARTS AND CULTURE 1.000.000 1.241.901.33 87.758.098.07 0.011 Cultural Centres 4.000.000 1.241.901.33 87.758.098.07 0.021 Construction/Improvement/Rehabilitation of Museums 6.000.000 1.241.901.33 87.758.098.07 0.001 Cultural Centres 4.000.000 1.241.901.33 87.758.098.07 2.81.75 0.002 Cultural Centres or Culture 1.000.000 1.241.901.33	.015 Souillac District Hospital	27,000,000	26,902,195.04		97,804.96
0.017 Acquisition of High-Tech Equipment 110.000,000 107,421,973,26 2,572,025,74 0.18 New Psychiatric Hospital 3,000,000 1,421,269,86 1,578,730,14 0.01 Improvement to Quality of Life 1,000,000 1,421,269,86 1,578,730,14 0.01 Improvement to Quality of Life 1,000,000 73,440,00 926,560,00 TOTAL - QUALITY OF HEALTH 256,000,010 229,874,309,27 26,152,260,73 SERVICES UNDER THE CONTROL OF 1,000,000 73,440,00 926,560,00 0.01 Cultural Centres 4,000,000 0,00 4,000,000,00 0.02 Construction/Improvement/Rehabilitation of Museums 6,000,000 1,241,901,93 8,758,998,07 0.03 Dovelopment of Apravasi Ghat 6,000,000 1,241,901,93 3,365,592,20 0.04 Vehicles and Equipment 3,000,000 1,4407,80 3,365,592,20 0.05 Cultural and Recreational Centre at Pointe Canon 3,500,000 1,4407,80 3,365,592,20 0.06 Failymanet 3,000,000 1,022,199,26 2,4680,74 <tr< td=""><td>.016 National Non-Communicable Diseases Institute</td><td>0</td><td>0.00</td><td></td><td>0.00</td></tr<>	.016 National Non-Communicable Diseases Institute	0	0.00		0.00
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TOTAL - HEALTH 255,000,010 229,774,309.27 25,225,700.73 .001 Improvement to Quality of Life 1,000,000 73,440,00 926,560,00 .001 TOTAL - QUALITY OF LIFE 1,000,000 73,440,00 926,560,00 .001 Columal Centres 1,000,000 73,440,00 926,560,00 .001 Cultural Centres 4,000,000 0,00 4,000,000,00 .002 Construction/Improvement/Rehabilitation of Muscums 6,000,000 1,241,991,93 8,758,098,07 .003 Development of Aapravais Ghat 6,000,000 1,241,991,93 8,758,098,07 .005 Cultural Centre at Pointe Canon 3,500,000 1,241,991,93 8,758,098,07 .004 Vehicles and Equipment 4,000,000 1,241,991,93 8,758,098,07 .005 Cultural and Recreational Centre at Pointe Canon 3,500,000 1,241,991,93 8,758,098,07 .006 Vehicles and Equipment 3,000,000 1,023,199,26 2,476,80,74 .010 Batterie de L'Harmonie 3,000,000 1,023,199,26 2,476,80,74					
172 - Quality of Life 1,000,000 73,440,00 926,560,00 107L - QUALITY OF LIFE 1,000,000 73,440,00 926,560,00 107LA - MINISTRY OF HEALTH AND QUALITY OF LIFE 1,000,000 73,440,00 926,560,00 SERVICES UNDER THE CONTROL OF THE MINISTER OF ARTS AND CULTURE 256,000,010 229,347,749,27 26,152,260,73 001 Cultural Centres 4,000,000 0,00 4,000,000,00 002 Construction/Improvement/Rehabilitation of Museums 10,000,000 1,241,901,93 8,758,098,07.54 003 Development of Aparvasi Ghat 6,000,000 1,945,864.80 2,037,738,34 004 Verifice and Equipment 4,000,000 1,041,992.62 2,476,800,74 005 Verifice and Equipment 3,000,000 1,952.064.66 3,047,935.34 006 Verifice and Equipment 3,000,000 0,000 0,000 0.01 Renewals and Minor Projects 5,000,000 3,047,935.34 8,000,000.00 0.01 Renewals and Minor Projects 10 0,000 1,000,000.00 1,000,000.00 0.01					
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TOTAL - QUALITY OF LIFE TOTAL - MINISTRY OF HEALTH AND QUALITY OF LIFE 1.000,000 73.440.00 926,560.00 SERVICES UNDER THE CONTROL OF THE MINISTER OF ARTS AND CULTURE 256,000,010 229,847,749.27 26,152,260.73 0.01 Cultural Centres 4,000,000 0.00 4,000,000.00 0.02 Construction/Improvement/Rehabilitation of Museums 10,000,000 1,241,901.93 8,758,098.07,54 0.03 Development of Aapravasi Ghat 10,000,000 1,241,901.93 8,758,098.07,54 0.04 SSR Memorial Centre for Culture 10,000,000 1,241,901.93 8,758,098.07,54 0.05 Cultural and Recreational Centre at Pointe Canon 3,500,000 1,241,901.93 8,758,098.07,54 0.06 Vehicles and Equipment 3,500,000 1,922,064.66 3,047,935.34 0.07 Inprovement, Reewals and Minor Projects 5,000,000 1,000,000.00 0,00 0.01 Batterie de L'Harmonie 3,000,000 0,00 1,000,000.00 0.11 Culture House 8,000,000 0,00 8,000,000.00 0.12 Railway Muscum 1,000,000		1 000 000	72 440 00		026 560 00
TOTAL - MINISTRY OF HEALTH AND QUALITY OF LIFE 256,000,010 229,847,749.27 26,152,260.73 SERVICES UNDER THE CONTROL OF THE MINISTER OF ARTS AND CULTURE 26,152,260.73 001 Cultural Centres 4,000,000 0.00 4,000,000,00 002 Construction/Improvement/Rehabilitation of Museums 10,000,000 1,241,901,93 8,758,998.07 003 Development of Aapravasi Ghat 6,000,000 401,032.46 5,598,967.54 004 SSR Memorial Centre of Culture 100,000 9,718.25 281.75 005 Cultural and Recreational Centre at Pointe Canon 3,500,000 1,932,964.66 3,047,955.34 007 Improvement, Renewals and Minor Projects 5,000,000 1,002,000,00 0.00 010 Batterie de L'Harmonie 3,000,000 3,000,000 0.00 1,000,000.00 011 Culture House 8,000,000 0.00 1,000,000.00 1,000,000.00 013 Millenium Projects 1 0 0.00 1,000,000.00 014 Gra					
AND QUALITY OF LIFE 256,000,010 229,847,749.27 26,152,260,73 SERVICES UNDER THE CONTROL OF THE MINISTER OF ARTS AND CULTURE Image: Construction Constenction Construction Construction Constenction Constru		1,000,000	/3,440.00		926,560.00
SERVICES UNDER THE CONTROL OF THE MINISTER OF ARTS AND CULTURE Image: Construction Improvement/Rehabilitation of Museums 0.000 0.000 0.000 4.000,000 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 4.000,000,00 0.000 0.000 0.000 9.018.25 2.81.75 0.000 0.005 0.016 (signame) 0.000,000 0.001 1.044.007.80 0.365,592.20 0.000 0.001 0.005.01 0.025.1136.00 2.054.166 0.3047,935.34 0.000 <td></td> <td>256,000,010</td> <td>229 847 749 27</td> <td></td> <td>26 152 260 73</td>		256,000,010	229 847 749 27		26 152 260 73
THE MINISTER OF ARTS AND CULTURE Image: Construction/Improvement/Rehabilitation of Museums 0.001 0.000 0.001		230,000,010	229,017,719.27		20,152,200.75
181- Ministry of Art and Culture 4,000,000 0.00 4,000,000 .001 Cultural Centres 4,000,000 1,241,901,93 8,758,098,07.54 .003 Development of Aapravasi Ghat 6,000,000 99,718,25 281,75 .005 Cultural and Recreational Centre at Pointe Canon 3,500,000 134,407,80 3,365,592,20 .006 Vehicles and Equipment 4,000,000 1,945,864,00 2,054,136,00 .007 Improvement or Tradiagar Hall 3,500,000 1,945,864,00 2,047,800,74 .008 Grant to National Library (Vehicle and Equipment) 900,000 900,000,00 0,00 .010 Batterie de L'Harmonie 3,000,000 311,862,39 2,688,137,61 .011 Culture House 8,000,000 0,00 8,000,000,00 .012 Railway Museum 1,000,000 10,000,000,00 1,000,000,00 .013 Millenium Projects 10 0,00 2,000,000,00 2,000,000,00 .014 Grant to Matritius Film Development Corporation Equipment) 8,000,000 0,00 2,000,00					
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.006 Construction/Upgrading of Fisheries Posts 2,000,000 228,995.93 1,771,004.07					
	.000 Construction/Upgrading of Fisheries Posts		228,995.93	I	1,771,004.07

Detailed Statement of Expenditure of the Ca	-	Financial Year 2	2001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
.007 Construction of Store Complex	2,000,000	0.00		2,000,000.00
.008 Construction of a Fisheries Training and				
Extension Centre	1,000,000	201,083.60		798,916.40
TOTAL - MINISTRY OF FISHERIES	28,000,010	4,019,248.57		23,980,761.43
SERVICES UNDER THE CONTROL OF THE MINISTER OF ECONOMIC DEVELOPMENT, FINANCIAL SERVICES AND CORPORATE AFFAIRS				
201-Ministry of Economic Development,				
Financial Services and Corporate Affairs				
.001 Studies and Preliminary Project Preparation	15,101,726	13,327,469.06		1,774,256.94
.002 Support for Technical Assistance and Training	2,000,000	682,954.18		1,317,045.82
.003 Population Census	2,500,000	2,115,622.81		384,377.19
.004 Household Budget Survey	10,000,000	9,760,569.20		239,430.80
.005 Poverty Alleviation Programme	24,898,274	16,117,708.44		8,780,565.56
.006 Census of Economic Activities	2,000,000	1,601,019.47		398,980.53
TOTAL - MINISTRY OF ECONOMIC DEVELOPMENT, FINANCIAL SERVICES AND CORPORATE AFFAIRS	56,500,000	43,605,343.16		12,894,656.84
SERVICES UNDER THE CONTROL OF THE MINISTER OF CO-OPERATIVES AND HANDICRAFT				
211 - Co-operatives				
.001 Consolidation and Development of the Co-operative				
Sector	1,400,000	244,666.67		1,155,333.33
.002 Relocation of Pig Breeding Activities	105,010	97,730.00		7,280.00
.003 St. Martin Pig Processing - Improvement and	, , , , , , , , , , , , , , , , , , ,			
Equipment	2,895,000	0.00		2,895,000.00
.004 Bassin Requin Piggery Remedial Project	1,600,000	1,000,000.00		600,000.00
.005 Improvement, Renewals and Minor Projects	3,000,000	136,024.00		2,863,976.00
.006 Vehicles and Equipment	1,500,000	922,220.20		577,779.80
TOTAL - CO-OPERATIVES	10,500,010	2,400,640.87		8,099,369.13
VOTE 31-PROJECT EXPENDITURE -contd.				
SERVICES UNDER THE CONTROL OF THE MINISTER OF CO-OPERATIVES AND HANDICRAFT- contd.				
212 - Handicraft				
.001 Handicraft Development	1,800,000	514,000.00		1,286,000.00
002 Salon de L'Artisanat	1,200,010	1,077,868.70		122,141.30
TOTAL - HANDICRAFT	3,000,010	1,591,868.70		1,408,141.30
TOTAL - MINISTRY OF CO-OPERATIVES				
& HANDICRAFT	13,500,020	3,992,509.57		9,507,510.43
SERVICES UNDER THE CONTROL OF	 19		I	
	1.71			

	Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002					
	Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions	
	THE MINISTER OF HOUSING AND LANDS					
	221- Ministry of Housing and Lands					
	Iousing Rehabilitation and Site Infrastructure	205,000,000	201,117,314.94		3,882,685.06	
	Very Low Cost Housing Project - Site Infrastructure	115,000,000	0.00		115,000,000.00	
	cquisition of Immovable Property	196,370,000	196,030,324.29		339,675.71	
	Vehicles and Equipment	3,700,000	3,149,193.00		550,807.00	
.005 L	and Information System	10,000,000	7,036,967.68		2,963,032.32	
	TOTAL - MINISTRY OF HOUSING AND LANDS	530,070,000	407,333,799.91		122,736,200.09	
	SERVICES UNDER THE CONTROL OF THE MINISTER OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS					
	231 - General					
.001 E	-Government Projects	140,000,000	77,191,866.37		62,808,133.63	
	Vational Identity Cards and Central Population		, ,			
	Database	10	0.00		10.00	
	Contribution to National Computer Board for the					
G	Sovernment on-line Centre Project	40,000,000	739,489.50		39,260,510.50	
	TOTAL- GENERAL	180,000,010	77,931,355.87		102,068,654.13	
	122 Destal Company					
001 D	232 - Postal Services	1,000,000	40,000.00		960,000.00	
	nprovement, Renewals and Minor Projects	7,300,000	371,814.90		6,928,185.10	
	ostal Museum	200,000	958.71		199,041.29	
	Indernisation of Postal Services	2,500,000	0.00		2,500,000.00	
.005 V	ehicles, Equipment and Furniture	5,000,000	4,700,857.00		299,143.00	
	TOTAL - POSTAL SERVICES	16,000,000	5,113,630.61		10,886,369.39	
	TOTAL - MINISTRY OF INFORMATION TECHNOLOGY AND TELECOMMUNICATIONS	196,000,010	83,044,986.48		112,955,023.52	
	VOTE 31-PROJECT EXPENDITURE -contd.					
	SERVICES UNDER THE CONTROL OF THE ATTORNEY GENERAL AND MINISTER OF JUSTICE & HUMAN RIGHTS					
	241- Ministry of Justice & Human Rights					
.001 N	Ainistry of Justice Building	1,000,000	119,582.10		880,417.90	
	TOTAL -ATTORNEY-GENERAL'S OFFICE	, ,,,,,,,			· · · · · ·	
	AND MINISTRY OF JUSTICE & HUMAN RIGHTS	1,000,000	119,582.10		880,417.90	
	SERVICES UNDER THE CONTROL OF THE MINISTER OF TRAINING,SKILLS DEVELOPMENT AND PRODUCTIVITY					
	251 - Training and Skills Development					

Detailed Statement of Expenditure of the Ca	-	smancial Year 2	001/2002	
Votes and Items	Total of voted provisions rendered available for the year	Actual Expenditure	Over the provisions	Under the provisions
.001 Contribution to Industrial and Vocational Training				
Board	140,000,000	119,000,000.00		21,000,000.00
.002 Vehicles and Equipment	10	0.00		10.00
.003 Training Programme	15,000,000	7,658,984.71		7,341,015.29
TOTAL - TRAINING AND SKILLS DEVELOPMENT	155,000,010	126,658,984.71		28,341,025.29
252 -Productivity				
.001 National Productivity and Competitiveness				
Improvement Programme	10,000,000	5,900,000.00		4,100,000.00
TOTAL - PRODUCTIVITY	10,000,000	5,900,000.00		4,100,000.00
TOTAL - MINISTRY OF TRAINING, SKILLS				
DEVELOPMENT AND PRODUCTIVITY	165,000,010	132,558,984.71		32,441,025.29
SERVICES UNDER THE CONTROL OF THE MINISTER OF YOUTH AND SPORTS				
261- Ministry of Youth and Sports				
.001 Improvements, Renewals and Minor Projects	8,150,000	7,936,014.91		213,985.09
.002 Vehicles and Equipment	3,000,000	2,769,530.52		230,469.48
.003 Construction of Sports Complexes	60,000,000	58,840,379.65		1,159,620.35
.004 Youth and Sports Headquarters	10	0.00		10.00
.005 Stadium and Sports Complex - Solitude	10	0.00		10.00
.006 Construction of Swimming Pools	4,000,000	30,305.00		3,969,695.00
.007 Upgrading of Stadia	8,000,000	3,929,118.57		4,070,881.43
.008 Construction of Youth Centres	7,000,000	4,908,506.45		2,091,493.55
.009 Video Cameras and other Equipment at Stadia	10,000,000	7,359,963.76		2,640,036.24
.010 New Stadium	10,000,000	0.00		10.00
.011 Multi-Sports Complex	4,000,000	269,332.80		3,730,667.20
.012 Weightlifting and Boxing Gymnasia	4,850,000	298,280.64		4,551,719.36
.013 Grant to the Association for Upgrading of Indian Ocean	· · · · · · · ·	,		y y
Islands Games Infrastructure	1,000,000	1,000,000.00		
TOTAL - MINISTRY OF YOUTH AND SPORTS	110,000,030	87,341,432.30		22,658,597.70
TOTAL - VOTE 31- PROJECT EXPENDITURE	7,612,650,460	5,772,669,496.46		1,839,980,963.54
Net amount under the Provisions				1,839,980,963.54
VOTE 32 - RESERVE				
SERVICES UNDER THE CONTROL OF THE DEPUTY PRIME MINISTER AND MINISTER OF FINANCE				
031- Reserve				
.001 Reserve	19,649,490	0.00		19,649,490.00
TOTAL - VOTE 32 - RESERVE	19,649,490	0.00		19,649,490.00

Detailed Statement of Expenditure of the Capital Fund for Financial Year 2001/2002

	Total of voted			
	provisions	Actual	Over the	Under the
Votes and Items	rendered	Expenditure	provisions	provisions
	available			
	for the year			

19 September 2002

J. VALAYTHEN

Accountant - General