Abstract Account of Revenue and Expenditure of the Consolidated Fund for Financial Year 2001/02

	RECURRENT REVENUE	Estimated Rs	Actual Rs
	Analysis of total recurrent revenue by Heads		
Heads			
41	Direct Taxes	4,800,000,000.00	4,936,022,809.23
42	Indirect Taxes	18,100,000,000.00	16,559,037,099.86
43	Receipts from Public Utilities	231,000,000.00	242,841,317.15
44	Receipts from Public Services	740,000,000.00	776,173,720.15
45	Rental of Government Property	73,000,000.00	88,455,940.59
46	Interest, Royalties, etc.	1,466,000,000.00	1,453,176,519.14
47	Reimbursements	435,000,000.00	332,286,897.60
48	Miscellaneous	255,000,000.00	218,141,638.79
	TOTAL - RECURRENT REVENUE	26,100,000,000.00	24,606,135,942.51
	RECURRENT EXPENDITURE		
	Analysis of total recurrent expenditure by Votes	Total	Actual
		Provisions	
Votes		Rs	Rs
1-1	Office of the President	19,000,000.00	17,986,330.62
1-2	Office of the Vice-President	4,300,000.00	3,851,993.29
1-3	Judicial	102,600,000.00	114,785,720.76
1-4	National Assembly	45,920,000.00	47,156,507.16
1-5	Audit	37,000,000.00	34,415,367.11
1-6	Public and Disciplined Forces Service Commissions	19,000,000.00	18,309,235.75
1-7	Ombudsman's Office	2,900,000.00	2,871,062.16
1-8	Electoral Supervisory Commission and	2,,,00,000.00	2,071,002.10
10	Electoral Boundaries Commission	1,900,000.00	1,110,665.42
1-9	Electoral Commissioner's Office	76,380,000.00	74,889,507.17
	Permanent Arbitration Tribunal	3,995,000.00	4,559,307.05
	Local Government Service Commission	7,900,000.00	7,703,804.27
	Central Tender Board	9,895,000.00	9,921,479.22
	Independent Broadcasting Authority	3,000,000.00	2,999,978.85
	Concession Projects Selection Committee	90.00	0.00
	Economic Crime Office	5,500,000.00	3,965,517.84
2-1	Prime Minister's Office	172,270,000.00	163,677,009.76
2-2	Religious Subsidy	55,000,000.00	52,026,552.00
2-3	Police	1,833,100,000.00	1,898,039,445.30
2-4	Printing Department	47,665,000.00	50,440,575.94
2-5	Meteorological Services	32,500,000.00	32,274,396.55
2-6	Ministry of External Communications	24,800,000.00	24,715,420.08
2-7	Civil Aviation	69,240,000.00	68,400,767.09
3-1	Deputy Prime Minister's Office and		, ,
	Ministry of Finance	277,095,000.00	267,029,204.70
3-2	Revenue Authority	300,000,000.00	301,733,184.78
3-3	Treasury	685,513,000.00	674,350,529.75
3-4	Valuation Department	31,550,000.00	30,461,679.95
3-5	Public Debt	7,050,000,000.00	6,308,581,873.60
3-6	Contributions	1,820,000,000.00	2,006,463,129.98
4-1	Ministry of Industry, Commerce and International Trade	100 020 000 00	700 171 200 02
E 1		180,860,000.00	288,121,600.83
5-1	Ministry of Agriculture, Food Technology & Noturel Pesources	026 120 000 00	050 ENZ 070 EN
<u> </u>	Natural Resources Ministry of Social Socurity, National Solidarity, &	836,420,000.00	858,506,078.50
6-1	Ministry of Social Security, National Solidarity & Senior Citizen Welfare and Reform Institutions	1 702 780 000 00	1 770 101 040 66
		4,703,780,000.00	4,779,184,949.66
	carried forward	18,459,083,090.00	18,148,532,875.14

Abstract Account of Revenue and Expenditure of the Consolidated Fund for Financial Year 2001/02

RECURRENT EXPENDITURE

Ks ks brought forward 18,459,083,090.00 18,148,532,875,14 Votes 194,940,000.00 190,727,667,65 7.1 Ministry of Local Government and Rodrigues 1,298,285,000.00 18,210,488,64 7.2 Fire Services 85,270,000.00 610,842,582,86 8.1 Ministry of Tourism 162,145,000.00 170,471,671,65 9.1 Ministry of Tourism 162,145,000.00 170,471,671,65 9.1 Ministry of Tourism 162,145,000.00 170,471,611,264 10-1 Ministry of Dublic Utilities 67,698,660.00 77,570,866.01 11-1 Ministry of Environment 85,825,000.00 77,570,866.01 11-2 Land Transport Authority 148,210,000.00 136,146,239.14 11-3 National Transport Authority 148,20,000.00 74,477,947.95 13-1 Ministry of Lobour & Industrial Relations 81,320,000.00 38,904,803.79 14-1 Ministry of Momen's Rights, Child Development and Family Welfare 86,704,000.00 39,904,803.79 14-1 Ministry of Folegin Affairs and Regional Co-operat		Analysis of total recurrent expenditure by Votes	Total Provisions	Actual
Votes 194.940,000.00 190,727,667.65 7-1 Ministry of Local Government and Rodrigues 1.298,285,000.00 1.293,059,123.75 7-2 Fire Services 85.270,000.00 88,210,458.64 7-3 Ministry of Dublic Utilities 67,698,660.00 78,579,139,53 9-1 Ministry of Tourism 162,145,000.00 170,416,112.64 10-1 Ministry of Tourism 162,145,000.00 78,579,139,53 9-1 Ministry of Environment 85,825,000.00 92,540,294.63 11-1 Ministry of Public Infrastructure,Land Transport & Shipping 391,200,000.00 433,993,094.91 11-2 Land Transport Authority 148,210,000.00 7,570,866.01 11-3 National Transport Authority 148,210,000.00 74,477,947.95 13-1 Ministry of Labour & Industrial Relations 81,320,000.00 74,477,947.95 13-1 Ministry of Foreign Affairs and Regional Co-operation 299,771,000.00 386,098,803.601.41 15-1 Ministry of Foreign Affairs and Regional Co-operation 299,771,000.00 3906,169,958.41 15-1 Ministry of Coreign Affai				
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7-1 Ministry of Local Government and Rodrigues 1,298,285,000.00 1,293,059,123.75 7-2 Fire Services 85,270,000.00 688,210,458,64 7-3 Rodrigues 604,971,000.00 610,842,582,86 8-1 Ministry of Public Utilities 67,698,660.00 78,579,139,53 9-1 Ministry of Tourism 162,145,000.00 170,416,112,64 10-1 Ministry of Tourism 162,145,000.00 78,579,139,53 11-1 Ministry of Forvironment 85,825,000.00 92,540,294,63 11-2 Land Transport and Shipping 391,200,000.00 77,570,866.01 13-3 National Transport Authority 148,210,000.00 136,146,239,14 12-1 Ministry of Civil Service Affairs and Administrative Reforms 80,600,000.00 74,477,947,95 13-1 Ministry of Vomen's Rights, Child Development and Family Welfare 85,098,165,70 88,904,803,79 14-1 Ministry of Education & Scientific Research 4,010,900,000.00 3,906,169,958,41 15-1 Ministry of Education & Scientific Research 4,010,900,000.00 2,485,665,699,27 18-1 <th></th> <th></th> <th></th> <th></th>				
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15-1 Ministry of Foreign Affairs and Regional Co-operation 299,771,000.00 356,988,165.70 16-1 Ministry of Education & Scientific Research 4,010,900,000.00 3,906,169,958.41 17-1 Ministry of Health and Quality of Life 2,348,228,000.00 2,485,665,699.27 18-1 Ministry of Arts and Culture 95,800,000.00 99,194,867.34 18-2 National Archives 7,100,000.00 5,248,121.01 18-3 Mauritius Institute 250.00 0.00 19-1 Ministry of Fisheries 94,154,000.00 96,015,449.15 20-1 Ministry of Co-operatives and Handicraft 57,259,000.00 142,105,543.99 20-2 Central Statistics Office 40,650,000.00 37,914,623.42 21-1 Ministry of Housing and Lands 329,465,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 16,414,853.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 164,414,853.63 <	14-1	• • • •		
16-1 Ministry of Education & Scientific Research 4,010,900,000.00 3,906,169,958.41 17-1 Ministry of Health and Quality of Life 2,348,228,000.00 2,485,665,699.27 18-1 Ministry of Arts and Culture 95,800,000.00 99,194,867.34 18-2 National Archives 7,100,000.00 5,248,121.01 18-3 Mauritius Institute 250.00 0.00 19-1 Ministry of Fisheries 94,154,000.00 96,015,449.15 20-1 Ministry of Economic Development,Financial Services and Corporate Affairs 55,295,000.00 142,105,543.99 20-2 Central Statistics Office 40,650,000.00 37,914,623.42 21-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-2 Inisitry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23-2 Postal Services 167,090,000.00 16,1757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 134,921,899.69 26-1 Ministry of Youth and Sports		Family Welfare	86,704,000.00	88,003,601.41
17-1 Ministry of Health and Quality of Life 2,348,228,000.00 2,485,665,699.27 18-1 Ministry of Arts and Culture 95,800,000.00 99,194,867.34 18-2 National Archives 7,100,000.00 5,248,121.01 18-3 Mauritius Institute 250.00 0.00 19-1 Ministry of Fisheries 94,154,000.00 96,015,449.15 20-1 Ministry of Economic Development,Financial Services and Corporate Affairs 55,295,000.00 142,105,543.99 20-2 Central Statistics Office 40,650,000.00 37,914,623.42 21-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-2 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23-2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of 19,000,000.00 164,14,853.63 25-2 Employment 29,800,000.00 28,655,233.80 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 164,414,853.63 25-2 Employment 29,800,000.00 28,655,233.80 134,921,899.69	15-1	Ministry of Foreign Affairs and Regional Co-operation	299,771,000.00	356,988,165.70
18-1 Ministry of Arts and Culture 95,800,000,00 99,194,867.34 18-2 National Archives 7,100,000,00 5,248,121.01 18-3 Mauritius Institute 250.00 0.00 19-1 Ministry of Fisheries 94,154,000.00 96,015,449.15 20-1 Ministry of Economic Development,Financial Services and Corporate Affairs 55,295,000.00 142,105,543.99 20-2 Central Statistics Office 40,650,000.00 37,914,623.42 21-1 Ministry of Co-operatives and Handicraft 57,550,000.00 57,423,968.27 22-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-2 Employment 29,800,000.00 28,655,233.80 25-2 Employment 29,620,000,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	16-1	Ministry of Education & Scientific Research	4,010,900,000.00	
18-2 National Archives 7,100,000.00 5,248,121.01 18-3 Mauritius Institute 250.00 0.00 19-1 Ministry of Fisheries 94,154,000.00 96,015,449.15 20-1 Ministry of Economic Development,Financial Services and Corporate Affairs 55,295,000.00 142,105,543.99 20-2 Central Statistics Office 40,650,000.00 37,914,623.42 21-1 Ministry of Co-operatives and Handicraft 57,550,000.00 57,423,968.27 22-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,59	17-1	Ministry of Health and Quality of Life	2,348,228,000.00	2,485,665,699.27
18-3 Mauritius Institute 250.00 0.00 19-1 Ministry of Fisheries 94,154,000.00 96,015,449.15 20-1 Ministry of Economic Development,Financial Services and Corporate Affairs 55,295,000.00 142,105,543.99 20-2 Central Statistics Office 40,650,000.00 37,914,623.42 21-1 Ministry of Co-operatives and Handicraft 57,550,000.00 57,423,968.27 22-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 164,14,853.63 25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	18-1	Ministry of Arts and Culture	95,800,000.00	99,194,867.34
19-1 Ministry of Fisheries 94,154,000.00 96,015,449.15 20-1 Ministry of Economic Development,Financial Services and Corporate Affairs 55,295,000.00 142,105,543.99 20-2 Central Statistics Office 40,650,000.00 37,914,623.42 21-1 Ministry of Co-operatives and Handicraft 57,550,000.00 57,423,968.27 22-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	18-2	National Archives	7,100,000.00	5,248,121.01
20-1 Ministry of Economic Development,Financial Services and Corporate Affairs 55,295,000.00 20-2 Central Statistics Office 40,650,000.00 21-1 Ministry of Co-operatives and Handicraft 57,550,000.00 22-1 Ministry of Housing and Lands 329,465,000.00 23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 23-2 Postal Services 167,090,000.00 23-3 Postal Services 167,090,000.00 24-4 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 25-2 Employment 29,800,000.00 25-3 Ministry of Youth and Sports 135,650,000.00 26-1 Ministry of Youth and Sports 29,620,000,000.00 29,577,023,598.33 29,577,023,598.33	18-3	Mauritius Institute	250.00	0.00
and Corporate Affairs 55,295,000.00 142,105,543.99 20-2 Central Statistics Office 40,650,000.00 37,914,623.42 21-1 Ministry of Co-operatives and Handicraft 57,550,000.00 57,423,968.27 22-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 164,41,853.63 25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69	19-1	Ministry of Fisheries	94,154,000.00	96,015,449.15
20-2 Central Statistics Office 40,650,000.00 37,914,623.42 21-1 Ministry of Co-operatives and Handicraft 57,550,000.00 57,423,968.27 22-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 134,921,899.69 26-1 Ministry of Youth and Sports 135,650,000.00 29,577,023,598.33	20-1	Ministry of Economic Development, Financial Services		
21-1 Ministry of Co-operatives and Handicraft 57,550,000.00 57,423,968.27 22-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33		and Corporate Affairs	55,295,000.00	142,105,543.99
22-1 Ministry of Housing and Lands 329,465,000.00 356,516,113.98 23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	20-2	Central Statistics Office	40,650,000.00	37,914,623.42
23-1 Ministry of Information Technology and Telecommunications 73,680,000.00 70,370,786.51 23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	21-1	Ministry of Co-operatives and Handicraft	57,550,000.00	57,423,968.27
23.2 Postal Services 167,090,000.00 161,757,835.48 24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 134,921,899.69 26-1 Ministry of Youth and Sports 135,650,000.00 29,577,023,598.33	22-1	Ministry of Housing and Lands	329,465,000.00	356,516,113.98
24-1 Attorney-General's Office and Ministry of Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	23-1	Ministry of Information Technology and Telecommunications	73,680,000.00	70,370,786.51
Justice & Human Rights 53,815,000.00 49,655,670.63 25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	23.2	Postal Services	167,090,000.00	161,757,835.48
25-1 Ministry of Training,Skills Development and Productivity 19,000,000.00 16,414,853.63 25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	24-1	Attorney-General's Office and Ministry of		
25-2 Employment 29,800,000.00 28,655,233.80 26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33		Justice & Human Rights	53,815,000.00	49,655,670.63
26-1 Ministry of Youth and Sports 135,650,000.00 134,921,899.69 TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	25-1	Ministry of Training, Skills Development and Productivity	19,000,000.00	16,414,853.63
TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	25-2	Employment	29,800,000.00	28,655,233.80
TOTAL - RECURRENT EXPENDITURE 29,620,000,000.00 29,577,023,598.33	26-1		135,650,000.00	
		-		
		TOTAL - RECURRENT EXPENDITURE	29,620,000,000.00	29,577,023,598.33
		Excess of Expenditure over Revenue		4,970,887,655.82

23 September, 2002

J. VALAYTHEN Accountant - General