

## Abstract Account of Revenue and Expenditure of the Consolidated Fund for Financial Year 2001/02

RECURRENT REVENUE		Estimated	Actual
Analysis of total recurrent revenue by Heads		Rs	Rs
<b>Heads</b>			
41	Direct Taxes	4,800,000,000.00	4,936,022,809.23
42	Indirect Taxes	18,100,000,000.00	16,559,037,099.86
43	Receipts from Public Utilities	231,000,000.00	242,841,317.15
44	Receipts from Public Services	740,000,000.00	776,173,720.15
45	Rental of Government Property	73,000,000.00	88,455,940.59
46	Interest, Royalties, etc.	1,466,000,000.00	1,453,176,519.14
47	Reimbursements	435,000,000.00	332,286,897.60
48	Miscellaneous	255,000,000.00	218,141,638.79
<b>TOTAL - RECURRENT REVENUE</b>		<b>26,100,000,000.00</b>	<b>24,606,135,942.51</b>
<b>RECURRENT EXPENDITURE</b>			
Analysis of total recurrent expenditure by Votes		<b>Total</b>	<b>Actual</b>
		<b>Provisions</b>	
<b>Votes</b>		<b>Rs</b>	<b>Rs</b>
1-1	Office of the President	19,000,000.00	17,986,330.62
1-2	Office of the Vice-President	4,300,000.00	3,851,993.29
1-3	Judicial	102,600,000.00	114,785,720.76
1-4	National Assembly	45,920,000.00	47,156,507.16
1-5	Audit	37,000,000.00	34,415,367.11
1-6	Public and Disciplined Forces Service Commissions	19,000,000.00	18,309,235.75
1-7	Ombudsman's Office	2,900,000.00	2,871,062.16
1-8	Electoral Supervisory Commission and Electoral Boundaries Commission	1,900,000.00	1,110,665.42
1-9	Electoral Commissioner's Office	76,380,000.00	74,889,507.17
1-10	Permanent Arbitration Tribunal	3,995,000.00	4,559,307.05
1-11	Local Government Service Commission	7,900,000.00	7,703,804.27
1-12	Central Tender Board	9,895,000.00	9,921,479.22
1-13	Independent Broadcasting Authority	3,000,000.00	2,999,978.85
1-14	Concession Projects Selection Committee	90.00	0.00
1-15	Economic Crime Office	5,500,000.00	3,965,517.84
2-1	Prime Minister's Office	172,270,000.00	163,677,009.76
2-2	Religious Subsidy	55,000,000.00	52,026,552.00
2-3	Police	1,833,100,000.00	1,898,039,445.30
2-4	Printing Department	47,665,000.00	50,440,575.94
2-5	Meteorological Services	32,500,000.00	32,274,396.55
2-6	Ministry of External Communications	24,800,000.00	24,715,420.08
2-7	Civil Aviation	69,240,000.00	68,400,767.09
3-1	Deputy Prime Minister's Office and Ministry of Finance	277,095,000.00	267,029,204.70
3-2	Revenue Authority	300,000,000.00	301,733,184.78
3-3	Treasury	685,513,000.00	674,350,529.75
3-4	Valuation Department	31,550,000.00	30,461,679.95
3-5	Public Debt	7,050,000,000.00	6,308,581,873.60
3-6	Contributions	1,820,000,000.00	2,006,463,129.98
4-1	Ministry of Industry, Commerce and International Trade	180,860,000.00	288,121,600.83
5-1	Ministry of Agriculture, Food Technology & Natural Resources	836,420,000.00	858,506,078.50
6-1	Ministry of Social Security, National Solidarity & Senior Citizen Welfare and Reform Institutions	4,703,780,000.00	4,779,184,949.66
<i>carried forward</i>		<b>18,459,083,090.00</b>	<b>18,148,532,875.14</b>

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## RECURRENT EXPENDITURE

Analysis of total recurrent expenditure by Votes		Total Provisions Rs	Actual Rs
<i>brought forward</i>		18,459,083,090.00	18,148,532,875.14
<b>Votes</b>			
6-2	Reform Institutions	194,940,000.00	190,727,667.65
7-1	Ministry of Local Government and Rodrigues	1,298,285,000.00	1,293,059,123.75
7-2	Fire Services	85,270,000.00	88,210,458.64
7-3	Rodrigues	604,971,000.00	610,842,582.86
8-1	Ministry of Public Utilities	67,698,660.00	78,579,139.53
9-1	Ministry of Tourism	162,145,000.00	170,416,112.64
10-1	Ministry of Environment	85,825,000.00	92,540,294.63
11-1	Ministry of Public Infrastructure, Land Transport & Shipping	391,200,000.00	433,993,094.91
11-2	Land Transport and Shipping	55,800,000.00	77,570,866.01
11-3	National Transport Authority	148,210,000.00	136,146,239.14
12-1	Ministry of Civil Service Affairs and Administrative Reforms	80,600,000.00	74,477,947.95
13-1	Ministry of Labour & Industrial Relations	81,320,000.00	88,904,803.79
14-1	Ministry of Women's Rights, Child Development and Family Welfare	86,704,000.00	88,003,601.41
15-1	Ministry of Foreign Affairs and Regional Co-operation	299,771,000.00	356,988,165.70
16-1	Ministry of Education & Scientific Research	4,010,900,000.00	3,906,169,958.41
17-1	Ministry of Health and Quality of Life	2,348,228,000.00	2,485,665,699.27
18-1	Ministry of Arts and Culture	95,800,000.00	99,194,867.34
18-2	National Archives	7,100,000.00	5,248,121.01
18-3	Mauritius Institute	250.00	0.00
19-1	Ministry of Fisheries	94,154,000.00	96,015,449.15
20-1	Ministry of Economic Development, Financial Services and Corporate Affairs	55,295,000.00	142,105,543.99
20-2	Central Statistics Office	40,650,000.00	37,914,623.42
21-1	Ministry of Co-operatives and Handicraft	57,550,000.00	57,423,968.27
22-1	Ministry of Housing and Lands	329,465,000.00	356,516,113.98
23-1	Ministry of Information Technology and Telecommunications	73,680,000.00	70,370,786.51
23-2	Postal Services	167,090,000.00	161,757,835.48
24-1	Attorney-General's Office and Ministry of Justice & Human Rights	53,815,000.00	49,655,670.63
25-1	Ministry of Training, Skills Development and Productivity	19,000,000.00	16,414,853.63
25-2	Employment	29,800,000.00	28,655,233.80
26-1	Ministry of Youth and Sports	135,650,000.00	134,921,899.69
<b>TOTAL - RECURRENT EXPENDITURE</b>		<b>29,620,000,000.00</b>	<b>29,577,023,598.33</b>
<b>Excess of Expenditure over Revenue</b>			<b>4,970,887,655.82</b>

23 September, 2002

**J. VALAYTHEN**  
Accountant - General