Donor Agency	Receiving Agency	Balance Outstanding as at 01.07.2001 Rs	Amount Received in 2001-2002 Rs	Total Rs	Amount spent during 2001-2002 Rs	Amount Outstanding as at 30.06.2002 Rs	Purpose of Donation
UNEP	Ministry of Agriculture, Food Technology & Natural Resources	1,471,161.61		1,471,161.61	643,287.97	827,873.64	National Biodiversity Strategy and Action Plan
SADC Genetic Centre	"	111,744.60	591,535.61	703,280.21	541,369.00	161,911.21	Computerisation Project and Equipment
Nordisk & Geribanken GRC Funding			125,408.75	125,408.75		125,408.75	Computerisation Project and Equipment
FAO	"	41,678.70	21,085.26	62,763.96		62,763.96	World Food Day Celebrations
SADC-Tree Bag	n	226,828.43		226,828.43		226,828.43	Tree Seed Centre at Abercrombie & Equipment
IPGRI	"		149,548.25	149,548.25		149,548.25	Special project(International Plant Genetic Resource Unit)
IAEA	n		79,827.00	79,827.00		79,827.00	For experimentation on fruit flies
Dr V S Naiken	Ministry of Arts and Culture	19041.71		19,041.71		19,041.71	Promotion of classical music
ACCT	"	119,545.85	60,181.84	179,727.69	85,870.05	93,857.64	For organisation of "La journee de la Francophonie"
SADC Secretariat	п	2,112.90	119,426.40	121,539.30	3,711.33		For activities organised in the context of SADC Day
UNESCO	Ministry of Arts & Culture		448,451.25	448,451.25	426,818.22	21,633.03	For the organisation of the first

Donor Agency	Receiving Agency	Balance Outstanding as at 01.07.2001 Rs	Amount Received in 2001-2002 Rs	Total Rs	Amount spent during 2001-2002 Rs	Amount Outstanding as at 30.06.2002 Rs	Purpose of Donation
							Constitutive (Preparatory) meeting of the International Institute for Intercultural Dialogue and Peace
Friedrich Ebert Stiftung	Ministry of Commerce & Co- operatives (Co-operatives Division)	4591.47		4,591.47		4,591.47	Promotion of the Co-operative Movement Education
United Nations Development Programme (UNDP)	11		94,984.60	94,984.60	94,984.60		Workshop on Co-operatives in Rodrigues
Agence Intergouvernemental e de la Francophonie (AIF)	Ministry of Economic Development, Financial Services and Corporate Affairs		20,060.61	20,060.61	12,596.08	7,464.53	For the promotion of Francophonie
UNESCO	Ministry of Education & Scientific Research	66,131.96		66,131.96	52,776.75	13,355.21	Pan African Conference on the Education for girls in Mauritius
UNESCO	Ministry of Education & Scientific Research	97,839.00		97,839.00	7,150.00	90,689.00	Financial Assistance for the purchase of equipment for the national commission.
UNESCO	Ministry of Education & Scientific Research	134,997.68		134,997.68		134,997.68	Learning without Frontiers programme
UNDP	Ministry of Education & Scientific Research	3,165.50		3,165.50		3,165.50	Indian Ocean Project

Donor Agency	Receiving Agency	Balance Outstanding as at 01.07.2001 Rs	Amount Received in 2001-2002 Rs	Total Rs	Amount spent during 2001-2002 Rs	Amount Outstanding as at 30.06.2002 Rs	Purpose of Donation
UNESCO	Ministry of Education & Scientific Research	8,000.00		8,000.00		8,000.00	Publication of 4 issues of the Mauritius National Commission for UNESCO Newsletters
UNESCO	Ministry of Education & Scientific Research	21,699.00		21,699.00		21,699.00	Residential Seminar for UNESCO Clubs on Leadership Skills.
Commonwealth of Learning	Ministry of Education & Scientific Research	465.84		465.84		465.84	Meeting of the Anglophone (African) Action Group - held in Zimbabwe
UNESCO	Ministry of Education & Scientific Research	171,806.50		171,806.50			Documentation Union for the MUN PROJECT
UNESCO	Ministry of Education & Scientific Research	32,038.55		32,038.55		32,038.55	Purchase of educational equipment on solar energy
UNESCO	Ministry of Education & Scientific Research	376,200.00		376,200.00		376,200.00	Support to the National Research Coordination of SACMEQ
UNESCO	Ministry of Education & Scientific Research	100,320.00		100,320.00		100,320.00	Publication of the NATCOM newsletter
UNESCO	Ministry of Education & Scientific Research	149,072.00		149,072.00	40,425.00	108,647.00	Contribution for Seminars
Southern African Development Community	Ministry of Education & Scientific Research	17,298.00		17,298.00		17,298.00	SADC Secondary School 2001 Essay Cmpetition
UNESCO	Ministry of Education & Scientific Research		270,900.00	270,900.00		270,900.00	Education for ALL Activities

Donor Agency	Receiving Agency	Balance Outstanding as at 01.07.2001 Rs	Amount Received in 2001-2002 Rs	Total Rs	Amount spent during 2001-2002 Rs	Amount Outstanding as at 30.06.2002 Rs	Purpose of Donation
United Nation Environment Programme Trust Fund (UNEP-T.F)	Ministry of Environment	110	62,383.20	62,383.20	10		Meteorological Services
Agence Intergouvernementale de la Francophonie-	Ministry of Environment		1,005,030.60	1,005,030.60	902,316.82	102,713.78	Workshop on Climate Change
World Bank	Ministry of Environment		749,632.50	749,632.50	555,498.73	194,133.77	Workshop on EIA Capacity Building
UNEP	Ministry of Environment		781,084.36	781,084.36	365,962.40	415,121.96	Environment Management of Industrial Estates (Vacoas Phoenix Industrial Estates)
European Union	Ministry of Fisheries	13,220,709.84		13,220,709.84	2,462,550.93	10,758,158.91	To improve knowledge on fish stocks and fisheries in general.
European Union	"	653,676.05	226,719.07	880,395.12	873,866.66	6,528.46	For study and practical training and for attending international meetings.
Marine Resources Agency Group of England	"	55,274.86		55,274.86	55,274.86		For purchase of fish specimen tec.
World Trade Organisation	International Trade Division	30,695.60		30,695.60		30,695.60	For the establishment of a WTO Reference Centre
USA	Meteorological Services	152.08		152.08		152.08	Studies on Climate Change

Donor Agency	Receiving Agency	Balance Outstanding as at 01.07.2001	Amount Received in 2001-2002	Total	Amount spent during 2001-2002	Amount Outstanding as at 30.06.2002	Purpose of Donation
		Rs	R s	Rs	R s	Rs	
DENMARK	"	165,329.83		165,329.83	2,092.00		Project on Economics of Greenhouse Gas Limitations
UNEP/NAIROBI	"	488,377.19	750,687.50	1,239,064.69	936,620.02		Enabling Activities for Preparation of Initial Communications.
IOC/UNESCO PARIS		100,673.25		100,673.25	45,611.00		For the development of National Oceanographic Data Centre
UNICEF	Ministry of Women's Rights, Child Development & Family Welfare	107,300.00		107,300.00	107,300.00		Parenting Education Programme
UNICEF	"	30,000.00		30,000.00	30,000.00		Training in Early Child Care
SADC UK Gender	"	542,476.00		542,476.00		542,476.00	Gender Issues
UNFPA	"	62,800.00	150,000.00	212,800.00	188,972.00		Streathening SRH for Young People and Undeserved Women & Men
UNFPA	"		43,000.00	43,000.00	20,853.00	22,147.00	Day of African child
Confejes	Ministry of Youth & Sports	18.64		18.64		18.64	Conjeres Miscellaneous
Confejes	Ministry of Youth & Sports	74,622.15		74,622.15		74,622.15	Confejes Project P3/A/2/97 - 75% Subvention 1,5000,000 x 75
Confejes	Ministry of Youth & Sports	25,162.00		25,162.00		25,162.00	Project - Re 75 P2/A22196
Confejes	Ministry of Youth & Sports	15,835.00		15,835.00		15,835.00	75% Subvention P3/A1/96

Donor Agency	Receiving Agency	Balance Outstanding as at 01.07.2001 Rs	Amount Received in 2001-2002 Rs	Total Rs	Amount spent during 2001-2002 Rs	Amount Outstanding as at 30.06.2002 Rs	Purpose of Donation
Confejes	Ministry of Youth & Sports	5,922.00		5,922.00		5,922.00	Entreprenariat Jeunesse
Confejes	Ministry of Youth & Sports	46,911.70		46,911.70		46,911.70	Aides Techniques
СҮР	Ministry of Youth & Sports	102.03		102.03		102.03	Prizes - Essay competition
СҮР	Ministry of Youth & Sports	16,110.00		16,110.00		16,110.00	HIV AIDS Programme Cash Prize V.Bhunjun
Confejes	Ministry of Youth & Sports	88,078.65		88,078.65		88,078.65	Credit Lyonnais
Confejes	Ministry of Youth & Sports	28,996.51		28,996.51		28,996.51	Miscellaneous
Confejes	Ministry of Youth & Sports	45,462.75		45,462.75		45,462.75	Preparation 101G 98
Confejes	Ministry of Youth & Sports	198,125.21		198,125.21		198,125.21	Programme 111 Action 2/MYPSP & Action 3/JPSP
Confejes	Ministry of Youth & Sports	2,456.19		2,456.19		2,456.19	25% PY/A 13-14/98
Confejes	Ministry of Youth & Sports	251.04		251.04		251.04	75% PAA/15 - 17/99
Confejes	Ministry of Youth & Sports	2,972.98		2,972.98		2,972.98	National Youth Policy
Confejes	Ministry of Youth & Sports	599.34		599.34		599.34	Miscellaneous
Confejes	Ministry of Youth & Sports	8,742.38		8,742.38		8,742.38	Fabrication des Materiels Sportifs
Confejes	Ministry of Youth & Sports	6,474.42		6,474.42		6,474.42	FIJ 98 and Micro Enterprise Competition held in 1998

Donor Agency	Receiving Agency	Balance Outstanding as at 01.07.2001 Rs	Amount Received in 2001-2002 Rs	Total Rs	Amount spent during 2001-2002 Rs	Amount Outstanding as at 30.06.2002 Rs	Purpose of Donation
Confejes	Ministry of Youth & Sports	2,022.79		2,022.79		2,022.79	Stage Nationaux de Formation d'Animateurs Sportive
Confejes	Ministry of Youth & Sports	14,785.61		14,785.61		14,785.61	CJSOI - PAJE 13 MYP/SP
Confejes	Ministry of Youth & Sports	15,270.00		15,270.00	15,270.00		Appui a la Formation de Directeur de Centre de Jeunesse
Confejes	Ministry of Youth & Sports	25,466.24		25,466.24		25,466.24	75% PII - PIS-FIJ
Confejes	Ministry of Youth & Sports		40,880.53	40,880.53	40,880.53		Miscellaneous
Confejes	Ministry of Youth & Sports	239,998.18		239,998.18	131,976.00	108,022.18	RFB/PCDS - FIJ 99
Confejes	Ministry of Youth & Sports	43,121.84		43,121.84	43,121.84		RFB - Paiement de 3eme Trimestre
Confejes	Ministry of Youth & Sports		199,879.44	199,879.44	199,879.44		INTL Meeting on Hardiford founded by Confejes
Confejes	Ministry of Youth & Sports	50,317.94		50,317.94	50,317.94		CJSOI PAJE Project
UNFPA	Ministry of Youth & Sports	343,008.40	259,900.00	602,908.40	343,093.00	259,815.40	Committee on Population and Family Life Education - Strenghtening Reproductive Health for Youth
UNICEF	Ministry of Youth & Sports		208,855.00	208,855.00	200,305.00	8,550.00	Adolescent Development Programme
United Nations Security Council	Ministry of Social Security, National solidarity & SCW & Reform Institutions		545,964.06	545,964.06	545,964.06		For payment of Compensation to Mauritians who were repatriated during Gulf war crisis

Donor Agency	Receiving Agency	Balance Outstanding as at 01.07.2001	Amount Received in 2001-2002	Total	Amount spent during 2001-2002	Amount Outstanding as at 30.06.2002	Purpose of Donation
		Rs	Rs	Rs	Rs	Rs	
Australian High Commission	Ministry of Health & Quality of Life	104,119.49		104,119.49	20,432.58	83,686.91	Aids prevention activities in Mauritius
Italian Association of Raoul Tollereau	Ministry of Health & Quality of Life	29,226.34		29,226.34		29,226.34	Training & Seminar & Purchase of Minibus
African Ambassador Wives Assn.	Ministry of Health & Quality of Life	7,164.61		7,164.61	7,100.00	64.61	Donation for Children Victim of Aids
UNAIDS (UNDP)	"	34,507.97		34,507.97		34,507.97	Worlds Aids Day
UNAIDS (UNDP)	"	96,172.99		96,172.99	63,182.20	32,990.79	Training course of participants on HIV AIDS at Ile de la Reunion
WHO	"		60,425.00	60,425.00	60,425.00		HIV/AIDS Prevention activities
WHO	"		67,875.00	67,875.00	67,875.00		Subsidy Activities pertaining to NCD
WHO	"		83,076.85	83,076.85		83,076.85	Implementation of 2nd Phase of National Cancer
WHO	"		337,625.00	337,625.00	337,625.00		HIV/AIDS Prev. Activities (HIEC Action Plan)
UNICEF	Ministry of Health & Quality of Life	17,541.25		17,541.25	17,541.25		Medical Expenses - Survey of Prevention of asthma
UNICEF	"	218,495.00	991.15	219,486.15	219,486.15		Survey of Mental Health of Youth in Primary School

	Donor Agency	Receiving Agency	Balance Outstanding as at 01.07.2001	Amount Received in 2001-2002	Total		Amount Outstanding as at 30.06.2002	Purpose of Donation
		"	Rs	Rs	Rs	Rs	R s	
	Kansanlerveysaslait	"		74,162.50	74,162.50		74,162.50	Quit & Win 2002
	os National Public							
	Health Institute							
119	ILO Madagascar	Ministry of Labour & Industrial Relations		71,993.50	71,993.50	41,357.20	, ,	Tripartite Seminar on Occupational Safety & Health Legislation
	ILO	Ministry of Labour & Industrial		59,460.00	59,460.00		59,460.00	Tripartite Seminar on the role of IRC
	ILO Madagascar	Relations Ministry of Labour & Industrial		26,503.58	26,503.58	26,503.58		Training Course on International Labour
		Relations		·	· ·			Standards - Turin

15 November, 2002

J.VALAYTHEN
Accountant General